

FY 2009 BUDGET CALENDAR

The calendar for development of the FY 2009 budget is provided below. The fiscal year begins July 1, 2008 and ends June 30, 2009.

September	Budget kickoff for departmental staff. This includes policy and line item direction including fiscal parameters for developing requests.
October, November, December	Departments submit budgets to the Department of Management and Finance, Management and Budget Section. Department of Management and Finance Director and staff meet with each department.
January	County Manager develops his budget recommendations.
February 21	School Superintendent submits Superintendent's Proposed Budget to the School Board.
February 26	County Manager's FY 2009 Proposed Budget is submitted to the County Board.
March - April	County Board holds a series of budget work sessions with County departments, Constitutional Offices and the School Board.
March	County Manager submits FY 2008 mid-year review of expenditures and revenues to the County Board.
March 25	County Board holds a public hearing on the proposed FY 2009 budget. (County Board Room, 2100 Clarendon Blvd. at 7:00 p.m.)
March 27	County Board holds a public hearing on the proposed CY 2008 real estate tax and personal property tax rates, and other taxes and fees for FY 2009. (County Board Room at 7:00 p.m.)
April 19	County Board adopts FY 2009 Budget and Appropriations Resolutions for the County government, the public schools, and Pay-As-You-Go Capital. County Board adopts the CY 2008 real estate tax rate and other FY 2009 taxes and fees.
May 1	School Board adopts FY 2009 school budget.
July 1	FY 2009 begins.