

COMMUNITY DEVELOPMENT BLOCK GRANT

ADOPTED FY 2007 (CD 32) CDBG PROGRAMS

PROGRAMS	FY 2006 APPROVED	FY 2006 OTHER	FY 2007 REQUESTED	FY 2007 APPROVED	FY 2007 OTHER	SOURCE
<b>LOW/MODERATE INCOME HOUSING</b>						
Housing Development - APAH	\$72,600		\$98,300	\$72,600		
Housing Development - AHC	150,000		179,500	75,000	75,000 *	
Housing Development - RPJ			50,000	50,000		
Volunteer Home Repair - RPJ Housing Corp.	41,000		48,000	41,000		
Affordable Housing Initiative - BAJCDC	60,000		0			
Single Family Rehabilitation - AHC						
Home Improvement Program	0		0			
Barrier Removal Program	0		0			
Single Family Program Delivery	190,000	100,000	290,000		290,000 *	
Rehab and Development - HD		30,000	0			
<b>Subtotal, Housing Development/Rehab</b>	<b>513,600</b>		<b>665,800</b>	<b>238,600</b>		
Achieve Your Dream - AHOME	40,500		45,000	40,500		
Moderate Income Home Ownership Program - AHC	0		0			
Homeownership Administration - AHC	50,000	106,000	166,000		166,000 *	
Road to Ind./ Savings & Ed. - Boat People SOS	0		69,000	0		
Homeownership Program - HD	85,000		95,700	95,700		
<b>Subtotal, Home Ownership</b>	<b>175,500</b>		<b>375,700</b>	<b>136,200</b>		
Housing Counselor - NVFS	38,200		56,300	38,200		
Adopt-A-Family/Lifeworks Program - AACH	28,400		28,400	28,400		
Financial Literacy Skills Project - Doorways	N/A		25,000	0		
Transitional Housing - Homestretch		24,000				
Transitional Housing - Borromeo	N/A		300,000	0		
Transitional Housing - Doorways		12,000				
Youth Housing Specialist - DHS			50,000	0	50,000 **	
<b>Subtotal, Special Housing</b>	<b>66,600</b>		<b>459,700</b>	<b>66,600</b>		
<b>TOTAL, LOW/MODERATE INCOME HOUSING</b>	<b>\$755,700</b>		<b>\$1,501,200</b>	<b>\$441,400</b>		
Percent of Grant	37%		45%	25%		
<b>ECONOMIC DEVELOPMENT PROGRAMS</b>						
Small Business Assistance - BDAG	50,000		57,700	50,000		
Microenterprise Loan Program - ECDC		38,600	108,400	0	50,000 ***	
Get CET for Self Sufficiency - CET	13,000	12,000	50,000	25,000		
Shirlington Employment & Education Center- SEEC	52,000		64,600	52,000		
NSA Employment & Training - AEC/DHS	111,500		111,500	85,000		
Community Options and Op's for Progress - BDAG			17,000	0		
Computer Training Program - ACAP	35,000	15,000	50,000	45,000		
<b>TOTAL, ECONOMIC DEVELOPMENT PROGRAMS</b>	<b>\$261,500</b>		<b>\$459,200</b>	<b>\$257,000</b>		
Percent of Grant	13%		14%	15%		

**COMMUNITY DEVELOPMENT BLOCK GRANT**

PROGRAMS	FY 2006 APPROVED	FY 2006 OTHER	FY 2007 REQUESTED	FY 2007 ADOPTED	FY 2007 OTHER	SOURCE
<b>NEIGHBORHOOD STRATEGY AREA SERVICES</b>						
NSA Clean Up Program - NSD		10,000	20,000		5,000	****
NSA Housing Counseling, Education & Inspection -HD	192,500		198,800	198,800		
NSA Small Grants - NSD		30,000	35,000		20,000	****
Immigration Legal Services - Just Neighbors Ministry	10,000		10,000		10,000	****
Immigrant Legal Counseling - Virginia Justice Center		10,000	40,000		10,000	****
Young Fathers Program - APS			70,000	0		
Gunston TREK - PRCR	14,000		14,000	14,000		
Adult Education Program - Arlington Public Schools		5,000				
Nauck Youth and Teens - CARE	22,000		22,000	22,000		
Pre-School/School Readiness - C/FNC	0	50,000	25,000		25,000	**
CHW Community Bicycle Shop - PRCR	17,000		17,000	17,000		
CHW Internship Program - GLC	0		10,000	2,416	5,000	****
CHW REACH Senior Adult Program - PRCR	20,000		25,000	20,000		
Buckingham Whitefield Commons Center - WHDC		5,000	12,500		5,000	****
Buckingham/CHW Neighbor to Neighbor - ACAP			44,000	0		
Buckingham Lubber Run Junior Jamboree - PRCR		5,000	5,000	0		
Buckingham Youth Brigade - BU-GATA	18,200		18,200	18,200		
<b>TOTAL, NSA SERVICES</b>	<b>\$293,700</b>		<b>\$566,500</b>	<b>\$292,416</b>		
Percent of Grant	14%		17%	17%		
<b>CDBG ADMINISTRATION/PLANNING</b>	<b>759,272</b>		<b>774,376</b>	<b>740,532</b>		
<b>TOTAL, ADMINISTRATION/PLANNING</b>	<b>\$759,272</b>		<b>\$774,376</b>	<b>\$740,532</b>		
<b>TOTAL, Arlington Grant</b>	<b>\$2,070,172</b>		<b>\$3,301,276</b>	<b>\$1,731,348</b>		
<b>FALLS CHURCH</b>						
Volunteer Home Repair Program - RPJ				4,000		
County Administration of Falls Church Program		10,200		8,560		
CDBG Administration - City of Falls Church	10,200			8,560		
Homeownership Education and Counseling - AHOME				15,000		
Family Literacy Program - Falls Church Schools	8,000			2,500		
Small Business Assistance Program - BDAG	23,600					
Homeless Overflow Shelter - Friends of The Falls Church		10,000		6,184		
Tenant Based Rent. Assist./Program Delivery - City of FC	17,500			17,500		
Transitional Housing Rehab- Falls Ch. Housing Corp.		21,000				
Transitional Housing Operation. - Falls Ch. Housing Corp.		6,500		17,005		
Housing Law Program - Legal Services of No. Va.	3,000			3,000		
ADA Ramp Compliance Project - City of Falls Church		25,000				
Downpayment Assistance - City of Falls Church	40,000			3,268	84,562	*****
Therapeutic Recreation Program - City of Falls Church		1,800				
<b>TOTAL, Falls Church</b>	<b>\$102,300</b>	<b>\$74,500</b>	<b>\$102,300</b>	<b>\$85,577</b>		
<b>TOTAL</b>	<b>\$2,172,472</b>		<b>\$3,403,576</b>	<b>\$1,816,925</b>		

\* Reallocate AHC Program Income and previous allocations

\*\*\*\* Reallocation from CDBG Unprogrammed Funds

\*\* AHIF Housing Services

\*\*\*\*\* Reallocate Falls Church's CDBG Unprogrammed Funds

\*\*\* Carry over funds from previous allocation