

DESCRIPTION OF FY 2007 ADOPTED PROGRAM

HOUSING DEVELOPMENT AND REHABILITATION

\$238,600 plus \$202,324 AHC Program Income and \$162,676 Reallocated AHC Program funds

- **Housing Development:** \$72,600 to Arlington Partnership for Affordable Housing (APAH) for staff and related program delivery costs to develop multi-family housing for low and moderate income households. Additional funds for acquisition and rehabilitation could be requested from CDBG, the state, AHIF and/or private lenders when a project has established feasibility. EXPECTED OUTCOME: 70 - 100 units
- **Housing Development:** \$75,000 plus \$75,000 AHC Multifamily Revolving Fund to AHC, Inc. for staff and related program delivery costs to develop multi-family housing for low and moderate income households. Funding for acquisition and rehabilitation could be requested from CDBG, the state, AHIF and/or private lenders when a project has established feasibility. EXPECTED OUTCOME: 120 units
- **Housing Development:** \$50,000 to Robert Pierre Johnson for staff and related program delivery costs to develop multi-family housing for low and moderate income households, including supportive housing for persons with special needs. Funding for acquisition and rehabilitation could be requested from CDBG, the state, AHIF and/or private lenders when a project has established feasibility. EXPECTED OUTCOME: 25-40 units
- **Volunteer Home Repair Program:** \$41,000 to the Robert Pierre Johnson Housing Corporation (RPJ) for staff and related costs to manage two home repair programs, Rebuilding Together and Hearts and Hammers. Volunteers repair houses occupied by low and moderate income persons who are elderly or have disabilities. EXPECTED OUTCOME: 32 properties rehabilitated.
- **Home Improvement Program (HIP):** No additional funds are recommended for AHC, Inc. to provide to low and moderate income homeowners financial and technical assistance to rehabilitate their homes, with priority given to homes in Neighborhood Focus Areas (NFAs) and Neighborhood Enhancement Areas (NEAs). Revolving funds are sufficient to fund HIP activity in FY 2007. EXPECTED OUTCOME: 15 deteriorated owner-occupied homes brought up to code.
- **Barrier Removal Program:** No additional funds are recommended for AHC, Inc. to provide to low and moderate income persons with disabilities accessibility loans and grants for owner-occupied and rented dwellings. Revolving funds are sufficient to sustain program activity in FY 2007. EXPECTED OUTCOME: 10 properties improved to meet needs of occupants with physical disabilities.
- **Single Family Program Delivery:** No additional funds are recommended. AHC, Inc. to use up to \$127,324 AHC single family program income and \$162,676 reallocated program funds. EXPECTED OUTCOME: Management of single family programs and 15 families provided default counseling services.

HOME OWNERSHIP PROGRAMS

\$136,200 plus up to \$42,372 MIPAP Program Income and \$123,628 reallocated AHC Program funds

- **Achieve Your Dream:** \$40,500 for Arlington Home Ownership Made Easier, Inc. (AHOME) to conduct outreach and provide workshops to eligible prospective home buyers to promote homeownership for low and moderate income and minority households. EXPECTED

OUTCOME: One-on-one counseling and educational workshops resulting in 40-50 families becoming first-time homebuyers.

- **Moderate Income Home Ownership Program (MIHOP):** No FY 2007 funding is needed for AHC, Inc. to continue to acquire and rehabilitate deteriorated houses in NSAs and sell them to low and moderate income families. Program will utilize carryover funds and program income. EXPECTED OUTCOME: 3 deteriorated homes in NSAs rehabilitated and sold to first-time buyers.
- **Home Ownership Administration - AHC:** No funds are recommended. Up to \$166,000 (MIPAP program income and reallocated program funds), to AHC, Inc. for administrative costs associated with home ownership programs that assist income-eligible households to become first-time home owners. EXPECTED OUTCOME: 25 income-eligible households become first-time homebuyers.
- **Home Ownership Program – Housing Division:** \$95,700 for County staff and related costs to coordinate County home ownership efforts by providing program planning and management, information and referral, public education and outreach. EXPECTED OUTCOME: Increase of first-time homebuyers in programs provided by nonprofit and for-profit agencies.

### SPECIAL HOUSING PROGRAMS

\$66,600 plus \$50,000 AHIF Housing Services

- **Housing Counselor:** \$38,200 to Northern Virginia Family Service (NVFS) for part time counselor to assist low-income households facing eviction or seeking housing. EXPECTED OUTCOME: 240 households provided counseling and financial assistance to avoid eviction or find permanent housing.
- **Adopt-A-Family/Lifeworks Programs:** \$28,400 to Arlington/Alexandria Coalition for the Homeless (AACH) to provide case management and employment services to families leaving Sullivan House shelter and moving into independent housing. EXPECTED OUTCOME: 20 families transition to independent living and employment from Sullivan House shelter.
- **Transitional Housing Shelter:** Funding from the Housing Development fund is recommended for consideration during the program year for Borromeo Housing, Inc. (BHI) to acquire and/or rehabilitate a single family home to be used for shelter for young mothers and their babies. EXPECTED OUTCOME: Home acquired and developed as transitional housing shelter for 4 teen mothers and their babies in compliance with applicable codes.
- **Youth Housing Specialist:** \$50,000 from AHIF Housing Services to County Department of Human Services (DHS) for Youth Supportive Housing Specialist to assist seriously mentally ill young people transition to appropriate housing. EXPECTED OUTCOME: 15 – 20 young people housed and provided supportive services.

### ECONOMIC DEVELOPMENT PROGRAMS

\$257,000 plus \$50,000 Previously Allocated CDBG Funds

- **Small Business Assistance:** \$50,000 to the Business Development Assistance Group (BDAG) for counseling on business creation, retention and expansion County-wide, with special emphasis in Nauck, Buckingham, Pike Village Center and Columbia Heights West NFAs. EXPECTED OUTCOMES: 7 businesses assisted with start-up and 4 businesses assisted to expand; 10 jobs created.
- **Micro Enterprise Loan Program:** Ethiopian Community Development Council to use \$50,000 in CDBG funds previously allocated to ECDC for staff costs and loan/loss reserve to operate micro-loan program. The loan loss reserve and the rent subsidy program have

adequate funding in reserves for coming year. EXPECTED OUTCOME: 10 loans for business/micro-enterprises; 6 jobs created; 6 jobs retained; 2 businesses enabled to locate in Arlington.

- **Get CET for Self Sufficiency:** \$25,000 for Center for Employment Training to provide HVAC training and transportation subsidy to eligible NSA residents. EXPECTED OUTCOME: 5 residents complete training, are employed in the field of heating and air conditioning, and retain employment for at least 90 days.
- **Shirlington Employment and Education Center (SEEC):** \$52,000 combined with County General Funds for SEEC staff and program support to continue employment services to day laborers congregating on South Four Mile Run Drive. EXPECTED OUTCOME: 85 day laborers find jobs each month.
- **NSA Employment and Training:** \$85,000 to Arlington Employment Center (AEC)/County Department of Human Services for staff to provide employment and support services to residents of the NSAs. EXPECTED OUTCOME: 60 NSA residents gain new or improved employment through occupational skills training, work experience and/or English-as-a-Second-Language training.
- **Computer Training Program:** \$45,000 to Arlington Community Action Program (ACAP) to train low and moderate income residents in word processing and computer skills in afternoon and evening classes. EXPECTED OUTCOME: 90 individuals trained in computer skills to secure full time employment or to improve current employment.

#### NEIGHBORHOOD STRATEGY AREA SERVICES

\$292,416 plus \$55,000 Reallocated CDBG Funds and \$25,000 AHIF Housing Services

- **NSA Clean-up Program:** \$5,000 (reallocated funds) to County Neighborhood Services Division for NSA events to improve neighborhood appearance and increase neighborhood pride. EXPECTED OUTCOME: 3 - 4 events held.
- **NSA Housing Counseling, Education and Inspection Program:** \$198,800 for the County's NSA Outreach Team to provide housing inspections, counseling, education, and technical assistance to residents of NSAs to care for and improve their homes and neighborhood conditions. EXPECTED OUTCOME: Systematic and spot inspection of properties and initiation of necessary code enforcement activities to maintain the quality of life in Nauck, Buckingham, Pike Village Center, and Columbia Heights West NSAs; improved housing and neighborhood conditions in the NSAs; 12 workshops, 3 clean-up events, 3 fairs.
- **NSA Small Grants:** \$20,000 (reallocated funds) to County Neighborhood Services Division for a set-aside fund to respond to neighborhood needs. EXPECTED OUTCOME: At least 20 small grants for NSAs.
- **Immigration Legal Services:** \$10,000 (reallocated funds) to Just Neighbors Ministry for on-site legal clinics to help immigrants apply for and receive work authorization and to obtain assistance with domestic violence issues. EXPECTED OUTCOME: 20 low income residents of NSAs secure work authorization; 4 immigrants dealing with domestic violence adjust immigration status.
- **Immigrant Legal Counseling for Employment:** \$10,000 (reallocated funds) to Virginia Justice Center for legal assistance and information regarding fair treatment for immigrant workers. EXPECTED OUTCOME: 200 workers from Arlington receive information or referral through outreach and workshops; 20 receive legal representation.
- **Gunston TREK:** \$14,000 for County Department of Parks, Recreation, and Cultural Resources (PRCR) staff to provide a 12 month program of recreational and educational activities aimed at teens in Long Branch Creek/Arna Valley. EXPECTED OUTCOME: 85 youth

between the ages of 11-16 make positive choices by participating in educational, recreational and team building activities.

- **Nauck Youth and Teens:** \$22,000 to Community Association Of Resources, Education, Enrichment, And Economics, Inc. (CARE) for programs in Nauck NFA, including summer reading program and year round activities to increase the self-esteem, life skills, and awareness of community resources of 10 to 14 year-olds. EXPECTED OUTCOME: Improved decision making and life skills; improved reading skills among 150 program participants.
- **Community Bicycle Shop:** \$17,000 to the County Department of Parks, Recreation and Cultural Resources to continue a bicycle repair shop where NSA teenagers learn bike repair and maintenance while participating in career and personal development activities. EXPECTED OUTCOME: 12 NSA teens learn bike repair and basic business/employment skills.
- **Pre-School/School Readiness Program:** \$25,000 (AHIF Housing Services Fund) to Child and Family Network to support center at AHC's Virginia Gardens. EXPECTED OUTCOME: 100 children from low income families in Arlington receive free preschool education and services.
- **CHW Teen Internship Program:** \$2,416 plus \$5,000 (reallocated funds) to Greenbrier Learning Center for Teen Leadership Education and Development (LEAD) program to teach leadership and community service to high school youth, living in CHW and PVC NSAs. EXPECTED OUTCOME: 7 youth will complete program and demonstrate leadership ability.
- **REACH Senior Adult Program:** \$20,000 to County Department of Parks, Recreation and Cultural Resources for staff support for senior adult program (REACH) in Columbia Heights West NFA at Arlington Mill. EXPECTED OUTCOME: 66 seniors increase knowledge and skills in English language and citizenship; 66 seniors increase understanding of appropriate health related behaviors and knowledge of health issues related to aging.
- **Buckingham Whitefield Commons Community Center:** \$5,000 (reallocated funds) to Wesley Housing Development Corporation (WHDC) to support summer camp in Buckingham NFA; includes program supplies and stipends for teen counselors. EXPECTED OUTCOME: 25 youth successfully complete program; 3 counselors in training receive work experience.
- **Buckingham Youth Brigade:** \$18,200 for BU-GATA to continue a program to encourage civic involvement and develop leadership among youth and their families in the Buckingham NFA. EXPECTED OUTCOME: 15-20 youth trained to access community services and educational resources, make positive decisions and develop interpersonal and cultural competency.

#### ADMINISTRATION AND PLANNING

\$749,092 (\$740,532 plus \$8,560 from Falls Church allocation)

- **CDBG Administration and Planning:** \$740,532 for County Housing Division/ Neighborhood Services Division staff to: a) administer the Community Participation Plan for the CDBG Program, including staffing CDCAC; b) conduct outreach to low and moderate income and multi-cultural communities; c) manage the CDBG program in accord with the priorities detailed in the Consolidated Plan, including City of Falls Church Cooperation Agreement; d) implement overall CDBG program planning and development; d) conduct planning, implement programs and monitor conditions in the NSAs; and e) monitor program performance and assess program effectiveness in producing desired outcomes. EXPECTED OUTCOME: Program administered effectively, with improved efficiency and within the Federal and local rules and regulations.

**PROPOSALS NOT RECOMMENDED FOR CDBG FUNDING IN FY 2007**

- **Financial Literacy:** Doorways for Women and Children requested \$25,000 for staff to instruct clients on financial skills and counsel women to prepare for independent living.
- **Road to Independence:** Boat People SOS requested \$69,000 to prepare Vietnamese families for homeownership by providing financial literacy education and credit counseling.
- **Community Options and Opportunities for Progress:** BDAG requested \$17,000 to support BDAG, ACAP and EDG initiative to research and design program to help small businesses and provide job training opportunities, possibly through a commercial kitchen incubator.
- **Buckingham Lubber Run Summer Fun:** County Department of Parks, Recreation and Cultural Resources requested \$5,000 for field trips for low income Buckingham elementary and middle school youth during summer programs at Lubber Run Recreation Center.
- **Buckingham/CHW Neighbor to Neighbor:** ACAP requested \$44,000 for pilot program to train residents of NSAs to conduct outreach, education, and advocacy focusing on health, housing and employment services.
- **Young Fathers Program** – Arlington Public School requested \$70,000 to continue program for fathers of children whose mothers are enrolled in the Parenting Teens program.

**CITY OF FALLS CHURCH RECOMMENDED FY 2007 CDBG PROGRAM AND BUDGET**

(\$85,577 plus \$84,562 in unprogrammed funds)

- **Volunteer Home Repair:** \$4,000 to Robert Pierre Johnson for staff and related costs to manage home repair program. Volunteers repair houses occupied by low and moderate income persons who are elderly or have disabilities.
- **County Administration of Falls Church Program:** \$8,560 to Arlington County for oversight of program administration of the CDBG program.
- **CDBG Program Administration:** \$8,560 to City of Falls Church Housing and Human Services Division for program administration including program management, monitoring and assessment, environmental review and technical assistance to sub-recipients.
- **Homeownership Education and Counseling:** \$15,000 to AHOME for households participating in the homeownership assistance programs.
- **Even Start Family Literacy Program:** \$2,500 to the Falls Church Public Schools for adult education and training scholarships for parents in the literacy program.
- **Homeless Overflow Shelter:** \$6,184 for Friends of The Falls Church to provide staff support for the winter shelter.
- **Tenant Based Rental Assistance Program Delivery:** \$17,500 to City of Falls Church Housing and Human Services Division for delivery of HOME-funded tenant-based rental assistance program.
- **Transitional Housing Operation:** \$17,005 to Falls Church Housing Corporation to operate transitional home for women.
- **Legal Services Housing Law Program:** \$3,000 to the Northern Virginia Legal Services for outreach and legal assistance for low and moderate income tenants facing eviction.
- **Downpayment Assistance Program:** \$87,830 (\$84,562 unprogrammed funds) to City of Falls Church Housing and Human Services Division for down payment and closing costs for first time homebuyers.