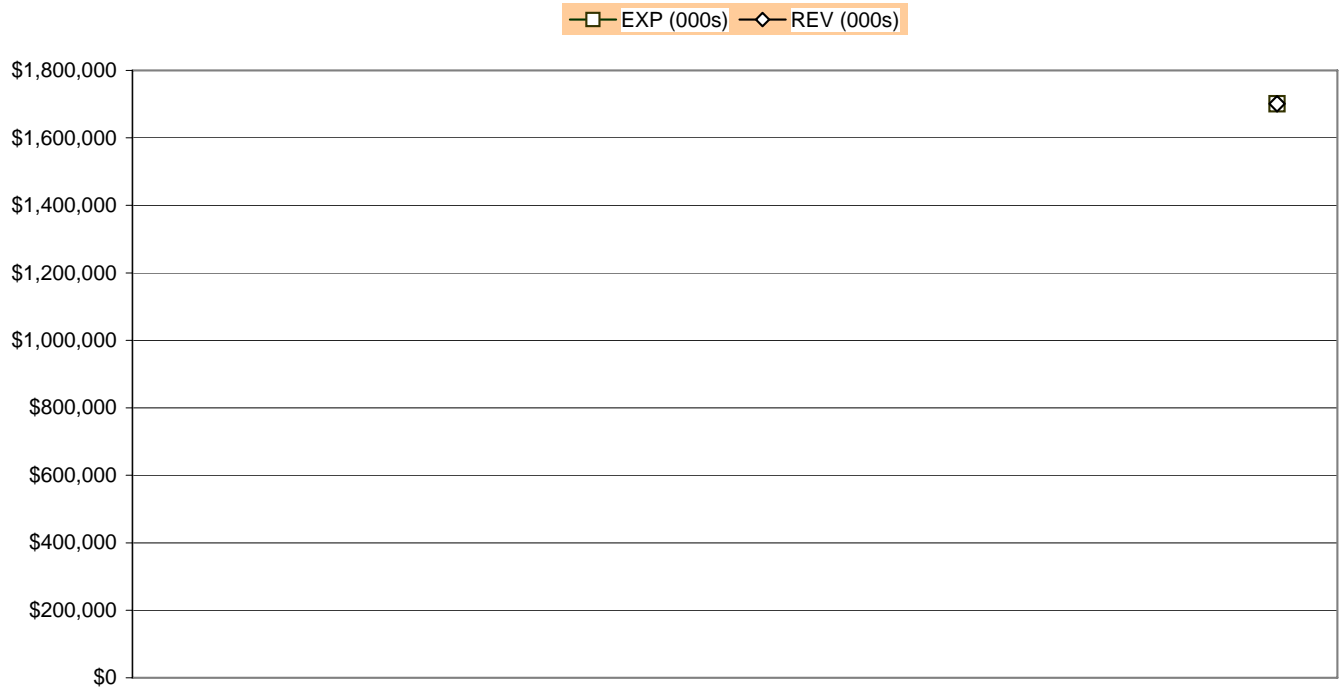


CRYSTAL CITY BUSINESS IMPROVEMENT DISTRICT FUND
TEN-YEAR HISTORY

EXPENDITURE, REVENUE, NET TAX SUPPORT AND FULL-TIME EQUIVALENT TRENDS



	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
EXP (000s)										\$1,701,000
REV (000s)										\$1,701,000

Fiscal Year	Description	FTEs
FY 2007	<ul style="list-style-type: none"> County Board created the Crystal City Business Improvement District Fund with a real estate tax rate set at \$0.045 for each \$100 of assessed value. 	