

*Our Mission: To provide supplemental services in support of successful revitalization of Crystal City and its economic development*

In April, 2006, the Arlington County Board, authorized by state enabling legislation to establish service districts within the County, passed an ordinance establishing the Crystal City Business Improvement District (Crystal City BID) and adopted the CY 2006 tax levy rate for the Crystal City BID as part of the overall real estate tax rate. The Crystal City BID has been modeled after the Rosslyn BID and will function, from a governance perspective, in the same manner. The property owners within this geographic area have a separate and additional assessment to fund the BID's programs and the Board of Directors and committee membership includes owners and tenants of property located in the District who will oversee the work program.

The Crystal City BID provides funding for:

- Economic Development
- Business Recruitment and Retention
- Marketing
- Street and Sidewalk Cleaning
- Landscaping and Beautification of Public Areas
- Commercial Visitor Informational Facilities and Services
- Social and Entertainment Activities

#### DEPARTMENT FINANCIAL SUMMARY

	FY 2005 Actual	FY 2006 Adopted	FY 2007 Adopted	% Change '06 to '07
Personnel	-	-	-	-
Non-Personnel	-	-	1,701,000	-
<b>Total Expenditures</b>	-	-	<b>1,701,000</b>	-
<b>Total Revenues</b>	-	-	<b>1,701,000</b>	-

#### SIGNIFICANT BUDGET CHANGES

FY 2007 adopted budget for the Crystal City BID is \$1,701,000.

- The adopted real estate tax assessment is set at \$0.045 for each \$100 of assessed value.