

Fiscal Year	Description	FTEs
FY 1998	<ul style="list-style-type: none"> ▪ Fee revenue increases by \$67,979 and is primarily attributed to projected funding from the Court Technology enhancement fees. ▪ Continued to provide funding under contractual expenses for the electronic conversion begun in FY 1997. 	
FY 1999	<ul style="list-style-type: none"> ▪ Revenue increased by \$472,323 and is attributable to several sources, primarily to Commonwealth of Virginia funding for court technology enhancement fees. ▪ Revenue generated by the General District Court is now allocated to that court. 	
FY 2000	<ul style="list-style-type: none"> ▪ Added one Law Clerk (1.0 FTE). 	1.0
FY 2001	<ul style="list-style-type: none"> ▪ Added \$26,000 for jury fees. ▪ Reduced land records imaging project \$47,935. ▪ Decreased DTS expenditures \$68,013 reflecting the elimination of DTS charges for data processing and personal computers as part of the transition of DTS from an internal service fund to a general fund department. 	
FY 2002	<ul style="list-style-type: none"> ▪ Added \$15,823 for land records imaging maintenance. 	
FY 2003	<ul style="list-style-type: none"> ▪ Added \$40,281 for land records imaging maintenance. 	
FY 2004	<ul style="list-style-type: none"> ▪ No significant changes. 	
FY 2005	<ul style="list-style-type: none"> ▪ Added \$22,297 for land records imaging maintenance. ▪ Revenue increased by \$390,173 due to several sources, primarily to increase in Recordation Tax (\$200,000) and the state Technology Trust Fund Grant (\$100,000). 	
FY 2006	<ul style="list-style-type: none"> ▪ Revenue increased by \$5,580,789 primarily due to Recordation Tax (\$4,234,052), Court Costs (\$700,614) and Deeds and Grantor's tax (\$675,000). \$2,612,052 of the Recordation Tax is designated for Affordable Housing. 	
FY 2007	<ul style="list-style-type: none"> ▪ Added \$25,000 for the Walter T. McCarthy Law Library for material collection and computer equipment for public access to online database. ▪ Revenue increased due to increases in Recordation Tax (\$326,703) and Court Fees (\$321,695). 	