

Fiscal Year	Description	FTEs
FY 1998	<ul style="list-style-type: none">▪ Part-time Special Counsel position eliminated (0.5 FTE).▪ Supplemental funding (\$100,000) added for telecommunications policy development.	(0.5)
FY 1999	<ul style="list-style-type: none">▪ Administrative Assistant VI position converted to Administrative Specialist (1.0 FTE).	
FY 2000	<ul style="list-style-type: none">▪ No significant changes.	
FY 2001	<ul style="list-style-type: none">▪ Reflects elimination of Department of Technology Services (DTS) charges of \$12,135 for data processing and personal computers as part of the transition of DTS from an internal service fund to a general fund department.	
FY 2002	<ul style="list-style-type: none">▪ No significant changes.	
FY 2003	<ul style="list-style-type: none">▪ No significant changes.	
FY 2004	<ul style="list-style-type: none">▪ Increased consultant fees due to the need for specialized outside legal assistance relating to economic development activities (\$111,000).	
FY 2005	<ul style="list-style-type: none">▪ No significant changes.	
FY 2006	<ul style="list-style-type: none">▪ No significant changes.	
FY 2007	<ul style="list-style-type: none">▪ There is an 18 percent increase in fees (\$9,000) due to an increase in the fee charged by the County Attorney for work provided to Virginia Railway Express (VRE).	