

Our Mission: To ensure that all County transactions are conducted in a legal and ethical manner

The County Attorney's Office provides legal counsel and advice to the County Board, County Manager and staff, County departments, agencies, boards and commissions, School Board and Retirement Board, and provides representation to them in litigation in state and federal court, as well as before various administrative agencies.

FY 2007 PRIORITIES

- To increase availability of legal counsel and advice, and meet the expanding need for legal services using budgeted resources.

DEPARTMENT FINANCIAL SUMMARY

	FY 2005 Actual	FY 2006 Adopted	FY 2007 Adopted	% Change '06 to '07
Personnel	\$1,247,350	\$1,339,009	\$1,416,353	6%
Non-Personnel	267,809	242,922	245,923	1%
Total Expenditures	1,515,159	1,581,931	1,662,276	5%
Fees	50,000	51,000	60,000	18%
Grants	-	-	-	-
Total Revenues	50,000	51,000	60,000	18%
Net Tax Support	\$1,465,159	\$1,530,931	\$1,602,276	5%
Authorized FTEs	11.0	11.0	11.0	
Funded FTEs	11.0	11.0	11.0	

SIGNIFICANT BUDGET CHANGES

The FY 2007 adopted budget for the County Attorney's Office is \$1,662,276, a five percent increase over the FY 2006 adopted budget.

- ↑ The FY 2007 adopted budget reflects a two percent market pay line adjustment, a 10% increase in employer health insurance costs, and an increase in employer retirement contributions to maintain full funding of the retirement fund.
- ↑ There is an 18 percent increase in fees (\$9,000) due to an increase in the fee charged by the County Attorney for work provided to Virginia Railway Express (VRE).