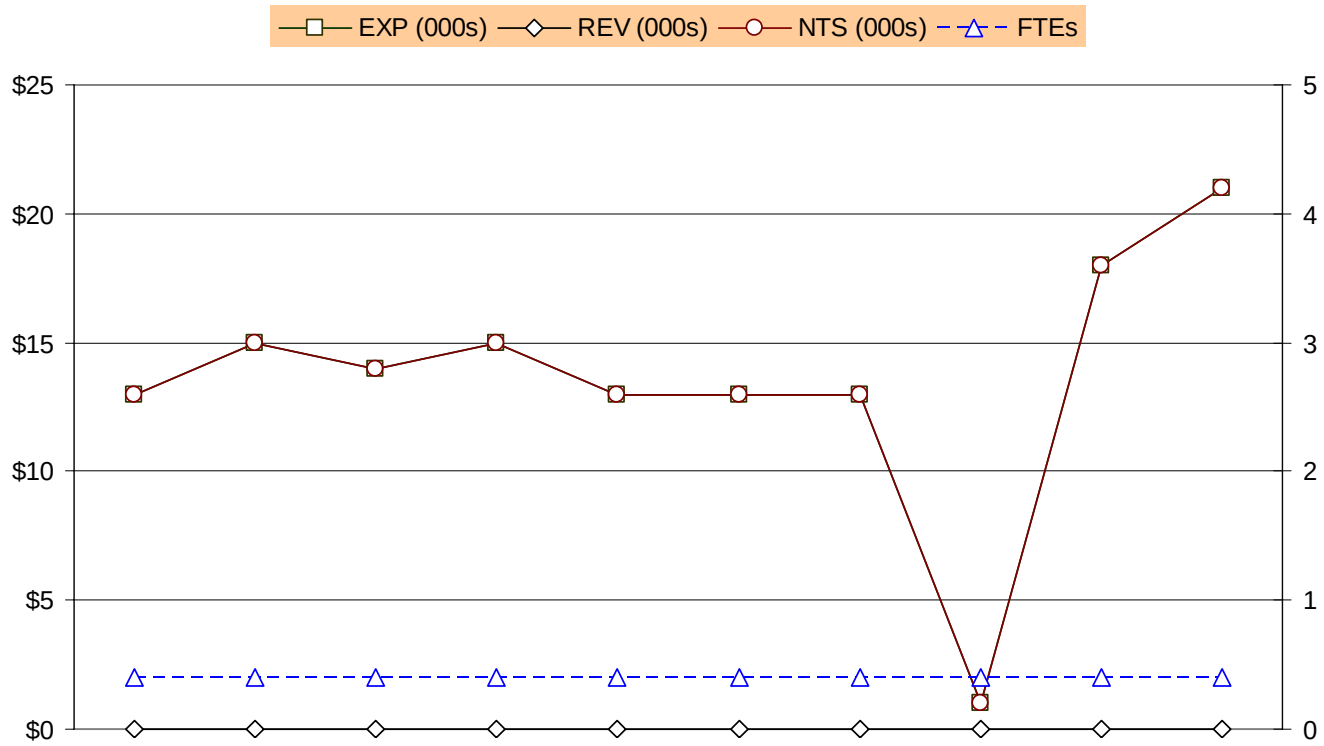
EXPENDITURE, REVENUE, NET TAX SUPPORT AND FULL-TIME EQUIVALENT TRENDS



	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
EXP (000s)	$13	$15	$14	$15	$13	$13	$13	$1	$18	$21
REV (000s)	-	-	-	-	-	-	-	-	-	-
NTS (000s)	$13	$15	$14	$15	$13	$13	$13	$1	$18	$21
FTEs	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4