

Our Mission: To provide Arlington County residents and businesses with high quality service in meeting their tax obligations

The Office of the Commissioner of Revenue provides Arlington County residents and businesses with high quality service in meeting their tax obligations by applying Virginia State and Arlington County tax laws with uniformity, fairness and integrity, and providing customer advocacy to protect the rights of individual and business taxpayers and resolving those issues not satisfactorily addressed through normal channels.

FY 2007 PRIORITIES

- To enhance compliance with tax laws and ordinances by discovering unreported vehicles, furniture and fixtures, machinery, and tools used in businesses.
- To provide high quality customer service, using available technology and resources.
- To plan for and implement any changes to the tax law adopted by the General Assembly during the 2006 session.

DEPARTMENT FINANCIAL SUMMARY

	FY 2005 Actual	FY 2006 Adopted	FY 2007 Adopted	% Change '06 to '07
Personnel	\$3,570,266	\$3,955,319	\$4,292,258	9%
Non-Personnel	359,481	235,355	263,948	12%
Total Expenditures	3,929,747	4,190,674	4,556,206	9%
Total Revenues	447,323	503,400	495,558	-2%
Net Tax Support	\$3,482,424	\$3,687,274	\$4,060,648	10%
Authorized FTEs	56.0	56.0	56.0	
Funded FTEs	56.0	56.0	56.0	

SIGNIFICANT BUDGET CHANGES

The FY 2007 adopted budget for the Commissioner of Revenue's office is \$4,556,206, reflecting a nine percent increase over the FY 2006 adopted budget.

- ↑ County Board adopted a two percent market pay line adjustment, a ten percent increase in employer health insurance costs, an increase in employer retirement contributions to maintain full funding of the retirement fund, and position turnover and reclassifications.
- ↑ An increase in non-personnel expenses (\$28,593) is mainly due to an increase in funding for the NADA automated assessment service, offset by a decrease in the Department of Technology Services projected telephone costs.
- ↓ A net decrease in revenue (\$7,842) is primarily due to the decrease in DMV Select Office revenues, partially offset by the FY 2006 cost of living increase approved by the State Compensation Board.