

Our Mission: "To see that the innocent go free and the guilty are convicted"

The Commonwealth's Attorney, a Constitutional Officer for the Commonwealth of Virginia, is responsible for the prosecution of all criminal offenses occurring within Arlington County Ronald Reagan Washington National Airport as well as felony offenses committed within the City of Falls Church. In addition, this function also entails the review of criminal complaints and the rendering of legal assistance to police officers. The Commonwealth's Attorney and Deputies assign and schedule all cases, as well as oversee their evaluation and preparation. The Commonwealth's Attorney, or his Assistants, appears in the General District Court, Juvenile and Domestic Relations District Court and the Circuit Court.

FY 2007 PRIORITIES

- To successfully prosecute offenders charged with committing violent crimes with particular emphasis on gang related violent crimes.
- To properly investigate allegations of serious criminal activity through the investigative grand jury.
- To continue to attack the problem of domestic violence through swift and effective prosecution and strong victim support services.
- To assure that the rights of crime victims are recognized and protected

DEPARTMENT FINANCIAL SUMMARY

	FY 2005 Actual	FY 2006 Adopted	FY 2007 Adopted	% Change '06 to '07
Personnel	\$2,902,589	\$3,296,638	\$3,437,483	4%
Non-Personnel	274,514	150,474	144,956	-4%
Total Expenditures	3,177,103	3,447,112	3,582,439	4%
Fees	42,052	44,621	35,111	-21%
Grants	1,398,325	1,300,501	1,324,522	2%
Total Revenues	1,440,377	1,345,122	1,359,633	1%
Net Tax Support	\$1,736,726	\$2,101,990	\$2,222,806	6%
Authorized FTEs	39.0	40.0	40.0	
Funded FTEs	39.0	40.0	40.0	

SIGNIFICANT BUDGET CHANGES

The FY 2007 adopted budget for the Commonwealth's Attorney is \$3,582,439, a four percent increase over the FY 2006 adopted budget. The adopted budget reflects:

- ↑ A two percent market pay line adjustment, a 10% increase in employer health insurance costs, and an increase in employer retirement contributions to maintain full funding of the retirement fund.
- ↓ Decrease in non-personnel costs is due to reductions in DTS telephone charges (\$4,686) and auto charges (\$832).

- ↓ Decrease in fee revenues is due to lower Falls Church projections (\$9,510) based on FY 2005 actual.
- ↑ Increase in grant revenues is due to a restoration of state funding for office expenses (\$11,823) and additional funding for the HIDTA grant (\$28,175), partially offset by a ten percent reduction in state funding for the Victim/Witness Program (\$15,977).