

# General Fund Expenditure Summary

Expenditure Category	FY 2007 Adopted
<b>Personnel</b>	
Salaries	\$ 214,506,510
Fringes/Other	71,033,014
Subtotal	\$ 285,539,524
<b>Non Personnel</b>	
Contractual Services	117,012,944
Materials/Supplies	8,735,635
Equipment	4,143,912
Metro	14,700,000
Debt Service	46,164,367
Miscellaneous	22,909,509
Contingents	6,772,508
Schools Transfers	311,430,985
County Capital Transfer	10,868,000
Other Transfers	608,369
Total Transfers	322,907,354
Subtotal	\$ 543,346,229
<b>Total</b>	<b>\$ 828,885,753</b>

