

PROPOSED FY 2008 COUNTY HOUSING PROGRAMS

County housing activities are varied and involve several departments and are supported by Federal, state and local funding. This table is provided as a tool for looking at the County's housing effort. Some activities are included within larger budget units and the portion devoted to housing is approximate.

FUNCTION	PROGRAM	DEPT.	FEDERAL/ STATE/ OTHER FUNDS	COUNTY GENERAL FUNDS	PROG. INC. or UNSPENT PRIOR YR. FUNDS FOR PROG. DEL.
SERVICES	Housing. Information Center and Tenant-Landlord/ Relocation	CPHD		\$396,232	
	Homeownership: Homeownership Admin (AHC)* County County (down payment assistance) Homeownership Educ.(AHOME)	CPHD		98,037	\$38,000*
		CDBG	\$128,000		
		CDBG	101,800		
		HOME	22,450		
		CDBG	40,500		
	Code Enforcement	CPHD		118,289	
	Fair Housing	CMO		87,850	
	Neighborhood Strategy Areas (NSAs) Outreach/Field Team	CPHD/ CDBG	183,700		
PLANNING	Housing Planning	CPHD		246,264	
FINANCIAL ASSISTANCE	Section 8 (includes HOPWA grant of \$179,000 from HUD)	DHS	15,381,136		
	Housing Grants	DHS		4,037,515***	
	Tax Relief	DHS		**	
	Homeowners' Grants	DHS		2,164,488	
DEVELOPMENT /REHAB	Affordable Housing Investment Fund			1,428,412	
		HOME	1,019,982	2,980,018	
	Housing Development & Housing Division	CPHD	51,000	790,946	
		CDBG			30,000
		HOME	113,331		
	Housing Dev.(AHC, APAH, RPJ, L'Arche)	CDBG	197,600		135,000
Single Fam. Programs Delivery (AHC)	CDBG	190,000		100,000	
	Xmas/Sukkoth In April/ Hearts & Hammers (RPJ)	CDBG	41,000		
SPECIAL NEEDS	Emergency Shelter Programs	DHS	88,894	1,995,806	
	Mental Health Residential Services	DHS	1,930,029	1,618,455	
	Mental Retardation Residential Serv.	DHS	480,042	2,007,892	
TOTAL			19,969,464	17,970,204	\$303,000

* AHC may also spend up to \$38,000 from its prior year's CDBG grant funds which had not been spent during FY07.

** The cost of the tax relief program is estimated to be \$4,000,000 for FY 2008, which is revenue forgone and is not included in the budget as an allocation.

***The staff of the housing grant program also supports the tax relief program.