

FY 2007 CDBG, HOME, ESG, HOPWA and AHIF Services Projects

5-Year Obj. #	Outcome Category	Activity	Organization	Amount and Source	Service Area	Expected Accomplishment
PROVIDE DECENT HOUSING.						
H1	Afford.	Housing development	APAH	\$72,600 (CDBG)	County-wide	70-100 units
H1	Afford.	Housing development	AHC, Inc.	\$75,000 (CDBG) + up to \$75,000 AHC Multifamily Revolving Fund	County-wide	120 units
H1	Afford.	Housing Development	RPJ	\$50,000 (CDBG)	County-wide	25-40 units
H1	Afford.	Housing Development	TBD	\$1,019,982 (HOME)	County-wide	10 units
H2	Avail/Acc	Volunteer Home Repair	RPJ	\$41,000 (CDBG)	County-wide	32 units
H2 CD1	Avail/Acc	Home Improvement Program	AHC, Inc.	CDBG Program Income*	County-wide	15 units
H4 CD1	Avail/Acc	MIHOP	AHC, Inc	CDBG Program Income*	NFAs	3 units
H2	Avail/Acc	Barrier Removal	AHC, Inc	CDBG Program Income*	County-wide	10 units
H2	Avail/Acc	Single Family Program Delivery Costs	AHC, Inc	\$290,000 AHC Program Income & previous allocation	County-wide	See HIP, Barrier Removal, MIHOP
H4	Avail/Acc	Achieve Your Dream Homebuyer Workshops	AHOME	\$40,500 (CDBG)	County-wide	40-50 families
H4	Afford.	AHC Homeownership Program Delivery Costs	AHC, Inc	\$166,000 AHC Program Income & previous allocation	County-wide	See MIPAP and MIHOP

*Rehabilitation funds available in AHC's Single Family Revolving Fund.

Avail/Acc: Availability/Accessibility
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 Sustain: Sustainability

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H4	Avail/Acc	County Home Ownership program	County HD	\$95,700 (CDBG)	County-wide	See AHOME and MIPAP
H4	Afford.	Moderate Income Purchase Assistance (MIPAP)	AHC, Inc.	\$22,450 (HOME-ADDI) + Program Income funds	County-wide	25 families
HM4	Avail/Acc	Housing Counseling	NVFS	\$38,200 (CDBG)	County-wide	240 families
HM4		Youth Housing Specialist	County - DHS	\$50,000 (AHIF)	County-wide	15-20 youth
HM2	Avail/Acc	Adopt a Family/Lifeworks	AACH	\$28,400 (CDBG)	County-wide	20 families
HM 2	Avail/Acc	Homeless Shelter Operation	County- DHS	\$ 66,850 (ESG)	County-wide	600 persons
HM 2	Avail/Acc	Shelter Nurse Liaison	County - DHS	\$ 16,713 (ESG)	County-wide	400 persons
HM 2	Avail/Acc	Rent Assistance/Case Management	County-DHS	\$140,000 (HOPWA)	County-wide	11 families

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CREATE ECONOMIC OPPORTUNITY.						
CD5	Avail/Acc	Small Business Technical Assistance	BDAG	\$50,000(CDBG)	County-wide	11 businesses
CD5	Avail/Acc	Micro-Enterprise Loans	ECDC	\$50,000 Carry-over CDBG	County-wide	10 loans
CD4	Avail/Acc	Employment Training	CET	\$25,000 (CDBG)	NFAs and NEAs	5 persons
CD4	Avail/Acc	Employment Services	SEEC	\$52,000(CDBG)	County-wide	85 persons/month
CD 4	Avail/Acc	Employment and Training	AEC	\$85,000 (CDBG)	NFAs and NEAs	60 persons
CD 4	Avail/Acc	Computer Training	ACAP	\$45,000 (CDBG)	County-wide	90 persons

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CREATE SUITABLE LIVING ENVIRONMENT.						
CD1/ CD3	Sustain.	NSA Clean up	County HD	\$5,000 (CDBG) Reallocated	NFAs and NEAs	3-4 events
H2/ CD1	Sustain.	NSA Counseling, Education, and Inspection	County HD	\$198,800 (CDBG)	NFAs ; NEAs & NOAs	700 units 24 events
CD2/ CD3	Avail/Acc	Small Grants	County HD	\$20,000 (CDBG) Reallocated	NFAs and NEAs	20 grants
CD4	Avail/Acc	Immigration Legal Service	Just Neighbors	\$10,000 (CDBG) Reallocated	NFAs and NEAs	24 persons
CD4	Avail/Acc	Immigrant Employment Legal Services	Virginia Justice Center	\$10,000 (CDBG) Reallocated	NFAs and NEAs	220 persons
CD2	Avail/Acc	Gunston TREK	County - PRCR	\$14,000 (CDBG)	Long Branch Creek NEA	85 youth
CD2	Avail/Acc	Nauck Youth Programs	CARE	\$22,000 (CDBG)	Nauck NFA	150 youth
CD2	Afford.	Preschool/School readiness	Child/Family Network	\$25,000 (AHIF)	NFAs and NEAs	100 youth
CD2	Avail/Acc	CHW Bike Shop	County- PRCR	\$17,000 (CDBG)	NFAs and NEAs	12 youth
CD2	Avail/Acc	Senior REACH	County- PRCR	\$20,000 (CDBG)	CHW NFA	66 persons
CD2	Avail/Acc	Whitefield Commons Summer Camp	WHDC	\$5,000 (CDBG) Reallocated	Buckingham NFA	25 youth
CD2	Avail/Acc	Buckingham Youth Brigade	BuGATA	\$18,200 (CDBG)	Buckingham NFA	15-20 youth
CD2	Avail/Acc	Teen Leadership Education and Development (LEAD)	Greenbrier Learning Center	\$2,416 (CDBG) & \$5,000 Reallocated	CHW and PVC NSAs	10 youth

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ACTIVITIES TO BE CONSIDERED FOR FUNDING DURING PROGRAM YEAR						
5-Year Obj. #	Outcome Category	Activity	Organization	Amount and Source	Service Area	Expected Accomplishment
HM2	Avail/Acc	Transitional Housing Shelter	Borromeo Housing, Inc.	Unknown (CDBG Housing Development Fund)	County-wide	4 teens and their babies.

OTHER OBJECTIVES						
5-Year Obj. #	Outcome Category	Activity	Organization	Amount and Source	Service Area	Expected Accomplishment
		Planning and Administration	County HD	\$740,532 (CDBG)	N/A	N/A
	Afford.	Administration	County HD	\$113,331 (HOME)	N/A	N/A

FY 2007 ACTIVITY DESCRIPTIONS

HOUSING DEVELOPMENT

Housing Development: Arlington Partnership for Affordable Housing (APAH) for staff and related program delivery costs to develop multi-family housing for low and moderate income households. Additional funds for acquisition and rehabilitation could be requested from CDBG, the state, AHIF and/or private lenders when a project has established feasibility.

Housing Development: AHC, Inc. for staff and related program delivery costs to develop multi-family housing for low and moderate income households. Funding for acquisition and rehabilitation could be requested from CDBG, the state, AHIF and/or private lenders when a project has established feasibility.

Housing Development: Robert Pierre Johnson (RPC) for staff and related program delivery costs to develop multi-family housing for low and moderate income households, including supportive housing for persons with special needs. Funding for acquisition and rehabilitation could be requested from CDBG, the state, AHIF and/or private lenders when a project has established feasibility.

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Housing Development: County's HOME allocation is used in combination with local funds to provide \$4.0 million for new construction, acquisition, and rehabilitation activities designed to improve and preserve the supply of affordable housing. The AHIF (Affordable Housing Investment Fund) utilizes private funds, low income housing tax credits, tax-exempt and taxable mortgage revenue bonds to produce affordable housing projects with nonprofit and for-profit developers.

Volunteer Home Repair Program: Robert Pierre Johnson Housing Corporation (RPJ) for staff and related costs to manage two home repair programs, Rebuilding Together and Hearts and Hammers. Volunteers repair houses occupied by low and moderate income persons who are elderly or have disabilities.

Home Improvement Program (HIP): AHC, Inc. to provide to low and moderate income homeowners financial and technical assistance to rehabilitate their homes, with priority given to homes in Neighborhood Focus Areas (NFAs) and Neighborhood Enhancement Areas (NEAs). Revolving funds are sufficient to fund HIP activity in FY 2007.

Barrier Removal Program: AHC, Inc. to provide to low and moderate income persons with disabilities accessibility loans and grants for owner-occupied and rented dwellings. Revolving funds are sufficient to sustain program activity in FY 2007.

Single Family Program Delivery: AHC, Inc. to use AHC single family program income and previously allocated CD funds to deliver single family programs.

HOMEOWNERSHIP PROGRAMS

Achieve Your Dream: Arlington Home Ownership Made Easier, Inc. (AHOME): to conduct outreach and provide workshops to eligible prospective home buyers to promote homeownership for low and moderate income and minority households

Moderate Income Home Ownership Program (MIHOP): AHC, Inc. to continue to acquire and rehabilitate deteriorated houses in NSAs and sell them to low and moderate income families. Program will utilize carryover funds and program income.

Homeownership Administration: AHC, Inc. for administrative costs associated with homeownership programs that assist income-eligible households to become first-time homeowners.

Homeownership Program: County Housing Division staff and related costs to coordinate County homeownership efforts by providing program planning and management, information and referral, public education and outreach.

Moderate Income Purchase Assistance Program (MIPAP): AHC, Inc. to use program income revolving fund and HOME ADDI (American Dream Downpayment Initiative) funds for downpayment and closing costs for first time homebuyers.

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SPECIAL HOUSING PROGRAMS

Housing Counselor: Northern Virginia Family Service (NVFS) for part time counselor to assist low-income households facing eviction or seeking housing.

Youth Specialist: County Department of Human Services for Youth Supportive Housing Specialist to assist seriously mentally ill young people transition to appropriate housing.

Adopt-A-Family/Lifeworks Programs: Arlington/Alexandria Coalition for the Homeless (AACH) to provide case management and employment services to families leaving Sullivan House shelter and moving into independent housing.

Transitional Housing Shelter: Borromeo Housing, Inc. to acquire and/or rehabilitate a single family home to be used for transitional housing shelter for young mothers and their babies.

Emergency Shelter Operation: County Department of Human Services will use funds for operating expenses for emergency shelters including utilities, repairs, and supply costs. Matched with \$82,000 County General fund.

Shelter Liaison Nurse: County Department of Human Services will use funds for public health services for consumers at the shelters.

Rent Assistance and Case Management Services: County DHS will use HOPWA (Housing Opportunities for Persons with Aids) to assess clients and develop service plans, as well as provide rent assistance.

ECONOMIC DEVELOPMENT PROGRAMS

Small Business Assistance: Business Development Assistance Group (BDAG) for counseling on business creation, retention and expansion County-wide, with special emphasis in Nauck, Buckingham, Pike Village Center and Columbia Heights West NFAs.

Microenterprise Loan Program: Ethiopian Community Development Council operates a micro-loan program. The loan loss reserve and the rent subsidy program have adequate funding in reserve for the coming year.

Get CET for Self Sufficiency: Center for Employment Training to provide HVAC training and transportation subsidy to eligible NSA residents.

Shirlington Employment and Education Center (SEEC): Staff and program support to continue employment services to day laborers congregating on South Four Mile Run Drive.

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NSA Employment and Training: Arlington Employment Center (AEC)/County Department of Human Services continue employment and support services to residents of the NSAs.

Computer Training Program: Arlington Community Action Program (ACAP) to train low and moderate income residents in word processing and computer skills in afternoon and evening classes at two locations.

NEIGHBORHOOD STRATEGY AREA SERVICES

NSA Clean-up Program: County Neighborhood Services Division for NSA events to improve neighborhood appearance and increase neighborhood pride.

NSA Housing Counseling, Education and Inspection Program: County's NSA Outreach Team to provide housing inspections, counseling, education, and technical assistance to residents of NSAs to care for and improve their homes and neighborhood conditions.

NSA Small Grants: County Neighborhood Services Division for a set-aside fund to respond to neighborhood needs.

Immigration Legal Services: Just Neighbors Ministry for on-site legal clinics to help immigrants apply for and receive work authorization and to obtain assistance with domestic violence issues.

Immigrant Legal Counseling for Employment: Virginia Justice Center for legal assistance and information regarding fair treatment for immigrant workers.

CHW Teen Internship Program: Greenbrier Learning Center for Teen Leadership Education and Development (LEAD) program to teach leadership and community service to high school youth, living in CHW and PVC NSAs.

Gunston TREK: County Department of Parks, Recreation, and Cultural Resources (PRCR) staff to provide a 12 month program of recreational and educational activities aimed at teens in Long Branch Creek/Arna Valley.

Nauck Youth and Teens: Community Association Of Resources, Education, Enrichment, And Economics, Inc. (CARE) for self-esteem, life skills, and awareness of cultural resources of 10 to 14 year-olds.

Pre-School/School Readiness Program: Child and Family Network to locate one center in an affordable housing complex in Arlington.

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Community Bicycle Shop: County Department of Parks, Recreation and Cultural Resources to continue a bicycle repair shop where NSA teenagers learn bike repair and maintenance while participating in career and personal development activities.

REACH Senior Adult Program: County Department of Parks, Recreation and Cultural Resources for staff support for senior adult program (REACH) in Columbia Heights West NFA at Arlington Mill.

Buckingham Whitefield Commons Community Center: Wesley Housing Development Corporation (WHDC) to support summer camp in Buckingham NFA; includes program supplies and stipends for teen counselors.

Buckingham Youth Brigade: a program to encourage civic involvement and develop leadership among youth and their families in the Buckingham NFA.

ADMINISTRATION AND PLANNING

CDBG Administration and Planning: County Housing Division/Neighborhood Services Division staff to: a) administer the Community Participation Plan for the CDBG Program, including staffing CDCAC; b) conduct outreach to low and moderate income and multi-cultural communities; c) manage the CDBG program in accord with the priorities detailed in the Consolidated Plan, including City of Falls Church Cooperation Agreement; d) implement overall CDBG program planning and development; e) conduct planning, implement programs and monitor conditions in the NSAs; and f) monitor program performance and assess program effectiveness in producing desired outcomes.

HOME Administration: County Housing Division/Housing Development staff to manage HOME program, provide technical assistance, and facilitate financing of affordable housing development.