

FY 2007 COUNTY HOUSING PROGRAMS

County housing activities are varied and involve several departments and are supported by Federal, state and local funding. This table is provided as a tool for looking at the County's housing effort. Some activities are included within larger budget units and the portion devoted to housing is approximate.

FUNCTION	PROGRAM	DEPT.	FEDERAL/ STATE/ OTHER FUNDS	COUNTY GENERAL FUNDS	PROG. INC. or UNSPENT PRIOR YR. FUNDS FOR PROG. DEL.
SERVICES	Housing. Information Center and Tenant-Landlord/ Relocation	CPHD		\$297,162	
	Homeownership: Homeownership Admin (AHC) County County (down payment assistance) Homeownership Educ.(AHOME)	CPHD CDBG CDBG HOME CDBG	\$95,700 22,450 40,500	70,736	42,372*
	Code Enforcement	CPHD		384,276	
	Fair Housing	CMO		85,700	
	Neighborhood Strategy Areas (NSAs) Outreach/Field Team	CPHD/ CDBG	198,800		
PLANNING	Housing Planning	CPHD		212,549	
FINANCIAL ASSISTANCE	Section 8 (includes HOPWA grant of \$140,000 from HUD)	DHS	14,500,481		
	Housing Grants	DHS		4,340,150	
	Tax Relief	DHS		**	
	Homeowners' Grants	DHS		2,164,488***	
DEVELOPMENT /REHAB	Affordable Housing Investment Fund	NON- DEPT.	1,019,982	2,980,018	
	Housing Development & Housing Division	CPHD CDBG/ HOME	51,000 113,331	871,366	
	Housing Dev. (AHC, APAH, & RPJ)	CDBG	197,600		75,000
	Single Fam. Programs Delivery (AHC)	CDBG			127,324****
	Xmas/Sukkoth In April/ Hearts & Hammers (RPJ)	CDBG	41,000		
SPECIAL NEEDS	Emergency Shelter Programs	DHS	433,682	1,663,502	
	Mental Health Residential Services	DHS	2,055,471	1,204,781	
	Mental Retardation Residential Serv.	DHS	575,486	1,445,406	
	Other Supportive Housing Services (includes LPACAP)	DHS	1,271,537		
OTHER HOUSING	Revenues from the incremental recordation tax revenue. Use not yet specified.		1,772,508*****		
TOTAL			22,389,528	15,720,134	244,696

* AHC may also spend up to \$123,628 from its prior year's CDBG grant funds which had not been spent during FY06.

** The cost of the tax relief program is estimated to be \$3,300,000 for calendar year 2006, which is revenue forgone and is not included in the budget as an allocation.

***The staff of the housing grant program also supports the tax relief program.

**** AHC may also spend up to \$162,676 from its prior year's CDBG grant funds which had not been spent during FY06.

***** This includes on-going funding in FY 2007 for budget initiatives begun in FY 2006 (transitional and project-based housing grants).