

FY 2006 COUNTY HOUSING FUNDING

County housing activities are varied and involve several departments and are supported by Federal, state and local funding. This table is provided as a tool for looking at the County's housing effort. Some activities are included within larger budget units and the portion devoted to housing is approximate.

FUNCTION	PROGRAM	DEPT.	CO. STAFF	FEDERAL/ STATE/ OTHER FUNDS	COUNTY GENERAL FUNDS	PROGRAM INCOME FOR PROG. DEL.
SERVICES	Housing, Information Center and Tenant-Landlord/ Relocation	CPHD	4.5		\$280,729	
	Homeownership: County	CPHD CDBG	2.0	\$ 85,000	66,673	
	Homeownership Educ.(AHOME)	CDBG		40,500		
	Code Enforcement	CPHD	5.4		427,855	
	Fair Housing	CMO	0.5		84,000	
	Neighborhood Strategy Areas (NSAs) Outreach/Field Team Onsite Pre-school Program	CPHD/ CDBG AHIF	2.0	192,500	50,000	
PLANNING	Housing Planning	CPHD	2.5		205,805	
FINANCIAL ASSISTANCE	Section 8	DHS	17.4	13,908,833		
	Housing Grants	DHS	2.5*		3,908,864**	
	Tax Relief	DHS	*		***	
	Homeowners' Grants	DHS	*		2,164,488	
	Moderate Income Purchase Assistance Program (MIPAP) (AHC)	CDBG		50,000		106,000
DEVELOPMENT /REHAB	Affordable Housing Investment Fund	NON- DEPT.		1,201,029	4,253,026	
	Housing Development & Housing Division	CPHD CDBG/ HOME	7.0	51,000 120,103	865,369	30,000
	Housing Development (AHC & APAH)	CDBG		222,600		
	Home Improvement (AHC)	CDBG		190,000		100,000
	Xmas/Sukkoth In April/ Hearts & Hammers (RPJ)	CDBG		41,000		
SPECIAL NEEDS	Homeless Shelters DHS TACTS Services Homestretch	DHS AHIF AHIF	3.8	460,227	1,522,634 12,000 24,000	
	Mental Health Residential Services	DHS	1.0	945,848	1,258,773	
	Mental Retardation Residential Serv.	DHS	1.0	499,300	1,226,425	
	LPACAP Supportive Housing	DHS		1,168,749		
	Housing Opportunities for Persons with AIDS (HOPWA)	DHS		210,000		
TOTAL				\$19,386,689	\$16,350,641	\$236,000

* The staff of the housing grant program also supports the tax relief program and the new Homeowners' Grant Program.

** This includes funding for new initiatives in FY 2006 for transitional housing and project-based grants. A waiting list was implemented in the Housing Grants program in December 2003.

*** The cost of the tax relief program is estimated to be \$3,100,000 for fiscal year 2006, which is foregone revenue and is not included in the budget as an allocation.