

FY 2006 CDBG, HOME, ESG, HOPWA and AHIF Services Projects

Proj #	Activity	Organization	Amount and Source	Service Area	Expected Accomplishment	Actual
PROVIDE DECENT AND AFFORDABLE HOUSING OPPORTUNITIES FOR LOW INCOME PERSONS						
H1	Housing development	APAH	\$72,600 (CDBG)	County-wide	100 units	
H1	Housing development	AHC, Inc.	\$150,000 (CDBG)	County-wide	120 units	
H1	Housing Development	BJCDC	\$60,000 (CDBG)	County-wide	8 units	
H1	Housing Development	TBD	\$1,081,620 (HOME)	County-wide	10 units	
H2	Volunteer Home Repair	RPJ	\$41,000 (CDBG)	County-wide	32 units	
H2 CD1	Home Improvement Program	AHC, Inc.	CDBG Program Income	County-wide	18 units	
H4 CD1	MIHOP	AHC, Inc	CDBG Program Income	NFAs	3 units	
H2	Barrier Removal	AHC, Inc	CDBG Program Income	County-wide	10 units	
H2	Single Family Program Delivery Costs	AHC, Inc	\$190,000 (CDBG) + up to \$100,000 Program Income	County-wide	See HIP, Barrier Removal, MIHOP	
H1	Rehab and Development Architectural Services	County HD	\$30,000 (CDBG) HDF	County-wide	3-4 studies	
H4	Achieve Your Dream Homebuyer Workshops	AHOME	\$40,500 (CDBG)	County-wide	40 families	
H4	AHC Homeownership Program Delivery Costs	AHC, Inc	\$50,000 + up to \$76,000 Program Income (CDBG)	County-wide	See MIPAP and MIHOP	
H4	County Home Ownership program	County HD	\$85,000 (CDBG)	County-wide	See AHOME and MIPAP	
H4	Moderate Income Purchase Assistance (MIPAP)	AHC, Inc.	\$45,000 (HOME-ADDI) + Program Income funds	County-wide	34 families	

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Proj #	Activity	Organization	Amount and Source	Service Area	Expected Accomplishment	Actual
HM4	Housing Counseling	NVFS	\$38,200 (CDBG)	County-wide	240 families	
HM2	Adopt a Family/Lifeworks	AACH	\$28,400 (CDBG)	County-wide	20 families	
HM2	Transitional Housing	Homestretch	\$24,000 (AHIF)	County-wide	6 families	
HM 2	Homeless Shelter Operation	County- DHS	\$ 65,782 (ESG)	County-wide	600 persons	
HM 2	Shelter Nurse Liaison	County - DHS	\$ 16,445 (ESG)	County-wide	400 persons	
HM 2	Rent Assistance/Case Management	County-DHS	\$210,000 (HOPWA)	County-wide	24 families	
HM2	Transitional Housing	TACTS	\$12,000 (AHIF)	County-wide	6 families	

CREATE ECONOMIC OPPORTUNITIES FOR LOW INCOME PERSONS

Proj #	Activity	Organization	Amount and Source	Service Area	Expected Accomplishment	Actual
CD5	Small Business Technical Assistance	BDAG	\$50,000(CDBG)	County-wide	11 businesses	
CD5	Micro-Enterprise Loans	ECDC	Carry-over CDBG	County-wide	12 businesses	
CD4	Employment Training	CET	\$13,000 + \$12,000 Reallocated	NFAs and NEAs	4 persons	
CD4	Employment Services	SEEC	\$52,000(CDBG)	County-wide	85 persons	
CD 4	Employment and Training	AEC	\$111,500 (CDBG)	NFAs and NEAs	63 persons	
CD 4	Computer Training	ACAP	\$35,000 (CDBG)	County-wide	90 persons	

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NEIGHBORHOOD STRATEGY AREAS ARE SUITABLE LIVING ENVIRONMENTS						
Proj #	Activity	Organization	Amount and Source	Service Area	Expected Accomplishment	Actual
CD1/ CD3	NSA Clean up	County HD	\$10,000 (CDBG) Reallocated	NFAs and NEAs	4 events	
H2/ CD1	NSA Counseling, Education, and Inspection	County HD	\$192,500 (CDBG)	NFAs ; NEAs & NOAs	4000 units 24 events	
CD2/ CD3	Small Grants	County HD	\$30,000 (CDBG) Reallocated	NFAs and NEAs	20 grants	
CD4	Immigration Legal Service	Just Neighbors	\$10,000 (CDBG)	NFAs and NEAs	24 persons	
CD4	Immigrant Employment Legal Services	Virginia Justice Center	\$10,000 (CDBG) Reallocated	NFAs and NEAs	225 persons	
CD2	Gunston TREK	County - PRCR	\$14,000 (CDBG)	Long Branch Creek NEA	85 youth	
CD2	GED Tuition Assistance	APS	\$5,000 (CDBG) Reallocated	NFAs and NEAs	90 persons	
CD2	Nauck Youth Programs	CARE	\$22,000 (CDBG)	Nauck NFA	150 youth	
CD2	Preschool/School readiness	Child/Family Network	\$50,000 (AHIF)	NFAs and NEAs	100 youth	
CD2	CHW Bike Shop	County- PRCR	\$17,000 (CDBG)	NFAs and NEAs	12 youth	
CD2	Senior REACH	County- PRCR	\$20,000 (CDBG)	CHW NFA	66 persons	
CD2	Whitefield Commons Summer Camp	WHDC	\$5,000 (CDBG) Reallocated	Buckingham NFA	25 youth	
CD2	Lubber Run Summer Camp	County PRCR	\$5,000 (CDBG) Reallocated	Buckingham NFA	60 youth	
CD2	Buckingham Youth Brigade	BuGATA	\$18,200 (CDBG)	Buckingham NFA	20 youth	

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ACTIVITIES TO BE CONSIDERED FOR FUNDING DURING PROGRAM YEAR						
Proj #	Activity	Organization	Amount and Source	Service Area	Expected Accomplishment	Actual
CD5	Business Assistance Fund	County NSD	TBD	Nauck NFA	2 businesses	
HM3	Shelter Redevelopment	TACTS	TBD	County-wide	1 unit	
HM1	Supportive Housing	RPJ/County - DHS	TBD	County-wide	5 persons	
OTHER OBJECTIVES						
	Planning and Administration	County HD	\$759,272 (CDBG)	N/A	N/A	
	Administration	County HD	\$120,180 (HOME)	N/A	N/A	

FY 2006 ACTIVITY DESCRIPTIONS

HOUSING DEVELOPMENT

Housing Development: Arlington Partnership for Affordable Housing (APAH) for staff and related program delivery costs to develop multi-family housing for low and moderate income households. Additional funds for acquisition and rehabilitation could be requested from CDBG, the state, AHIF and/or private lenders when a project has established feasibility.

Housing Development: AHC, Inc. for staff and related program delivery costs to develop multi-family housing for low and moderate income households. Funding for acquisition and rehabilitation could be requested from CDBG, the state, AHIF and/or private lenders when a project has established feasibility.

Affordable Housing Initiative (Nauck): Bonder and Amanda Johnson Community Development Corporation for staff and related program delivery costs to develop multi-family housing for low and moderate income households.

Housing Development: County's HOME allocation is used in combination with local funds to provide \$4.0 million for new construction, acquisition, and rehabilitation activities designed to improve and preserve the supply of affordable housing. The AHIF (Affordable Housing Investment Fund) utilizes private funds, low income housing tax credits, tax-exempt and taxable mortgage revenue bonds to produce affordable housing projects with nonprofit and for-profit developers.

Volunteer Home Repair Program: Robert Pierre Johnson Housing Corporation (RPJ) for staff and related costs to manage two

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home repair programs, Rebuilding Together and Hearts and Hammers. Volunteers repair houses occupied by low and moderate income persons who are elderly or have disabilities.

Home Improvement Program (HIP): AHC, Inc. to provide to low and moderate income homeowners financial and technical assistance to rehabilitate their homes, with priority given to homes in Neighborhood Focus Areas (NFAs) and Neighborhood Enhancement Areas (NEAs). Revolving funds are sufficient to fund HIP activity in FY 2006.

Barrier Removal Program: AHC, Inc. to provide to low and moderate income persons with disabilities accessibility loans and grants for owner-occupied and rented dwellings. Revolving funds are sufficient to sustain program activity in FY 2006.

Single Family Program Delivery: AHC, Inc. to leverage up to \$100,000 AHC single family program income and \$85,000 private funds.

Rehab and Development: Architectural services and pre-development project costs to rehabilitate privately owned rental units for low and moderate income persons

HOMEOWNERSHIP PROGRAMS

Achieve Your Dream: Arlington Home Ownership Made Easier, Inc. (AHOME): to conduct outreach and provide workshops to eligible prospective home buyers to promote homeownership for low and moderate income and minority households

Moderate Income Home Ownership Program (MIHOP): AHC, Inc. to continue to acquire and rehabilitate deteriorated houses in NSAs and sell them to low and moderate income families. Program will utilize carryover funds and program income.

Homeownership Administration: AHC, Inc. for administrative costs associated with homeownership programs that assist income-eligible households to become first-time homeowners.

Homeownership Program: County Housing Division staff and related costs to coordinate County homeownership efforts by providing program planning and management, information and referral, public education and outreach.

Moderate Income Purchase Assistance Program (MIPAP): AHC, Inc. to use program income revolving fund and HOME ADDI (American Dream Downpayment Initiative) funds for downpayment and closing costs for first time homebuyers.

SPECIAL HOUSING PROGRAMS

Housing Counselor: Northern Virginia Family Service (NVFS) for part time counselor to assist low-income households facing eviction or seeking housing.

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Adopt-A-Family/Lifeworks Programs: Arlington/Alexandria Coalition for the Homeless (AACH) to provide case management and employment services to families leaving Sullivan House shelter and moving into independent housing.

Supported Housing Project: Funding from the Housing Development fund is recommended for consideration during the program year for RPJ Housing to acquire and rehabilitate residential property for disabled low income clients.

Transitional Housing: Homestretch to provide housing and support services to families of domestic violence.

Transitional Housing: The Arlington Community Temporary Shelter (TACTS) to provide housing and support services to families of domestic violence.

Shelter Capital Improvements: Consideration during the program year for The Arlington Community Temporary Shelter (TACTS) for development and construction costs for shelter for victims of domestic violence.

Emergency Shelter Operation: County Department of Human Services will use funds for operating expenses for emergency shelters including utilities, repairs, and supply costs. Matched with \$82,000 County General fund.

Shelter Liaison Nurse: County Department of Human Services will use funds for public health services for consumers at the shelters.

Rent Assistance and Case Management Services: County DHS will use HOPWA (Housing Opportunities for Persons with Aids) to assess clients and develop service plans, as well as provide rent assistance.

ECONOMIC DEVELOPMENT PROGRAMS

Small Business Assistance: Business Development Assistance Group (BDAG) for counseling on business creation, retention and expansion County-wide, with special emphasis in Nauck, Buckingham, Pike Village Center and Columbia Heights West NFAs.

Microenterprise Loan Program: Ethiopian Community Development Council operate micro-loan program. The loan loss reserve and the rent subsidy program have adequate funding in reserves for coming year.

Business Technical Assistance Loan Fund: Revolving loan fund for Nauck businesses to obtain professional assistance and consultants is recommended to be considered during the program year, and administered by Neighborhood Services Division.

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Get CET for Self Sufficiency: Center for Employment Training to provide HVAC training and transportation subsidy to eligible NSA residents.

Shirlington Employment and Education Center (SEEC): Staff and program support to continue employment services to day laborers congregating on South Four Mile Run Drive.

NSA Employment and Training: Arlington Employment Center (AEC)/County Department of Human Services continue employment and support services to residents of the NSAs.

Computer Training Program: Arlington Community Action Program (ACAP) to train low and moderate income residents in word processing and computer skills in afternoon and evening classes.

NEIGHBORHOOD STRATEGY AREA SERVICES

NSA Clean-up Program: County Neighborhood Services Division for NSA events to improve neighborhood appearance and increase neighborhood pride.

NSA Housing Counseling, Education and Inspection Program: County's NSA Outreach Team to provide housing inspections, counseling, education, and technical assistance to residents of NSAs to care for and improve their homes and neighborhood conditions.

NSA Small Grants: County Neighborhood Services Division for a set-aside fund to respond to neighborhood needs.

Immigration Legal Services: Just Neighbors Ministry for on-site legal clinics to help immigrants apply for and receive work authorization and to obtain assistance with domestic violence issues.

Immigrant Legal Counseling for Employment: Virginia Justice Center for legal assistance and information regarding fair treatment for immigrant workers.

Gunston TREK: County Department of Parks, Recreation, and Cultural Resources (PRCR) staff to provide a 12 month program of recreational and educational activities aimed at teens in Long Branch Creek/Arna Valley.

Adult Education Program: Arlington Public Schools for tuition assistance for low income NSA residents to enroll in adult GED classes.

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Nauck Youth and Teens: Community Association Of Resources, Education, Enrichment, And Economics, Inc. (CARE) for self-esteem, life skills, and awareness of cultural resources of 10 to 14 year-olds.

Pre-School/School Readiness Program: Child and Family Network to locate one center in an affordable housing complex in Arlington.

Community Bicycle Shop: County Department of Parks, Recreation and Cultural Resources to continue a bicycle repair shop where NSA teenagers learn bike repair and maintenance while participating in career and personal development activities.

REACH Senior Adult Program: County Department of Parks, Recreation and Cultural Resources for staff support for senior adult program (REACH) in Columbia Heights West NFA at Arlington Mill.

Buckingham Whitefield Commons Community Center: Wesley Housing Development Corporation (WHDC) to support summer camp in Buckingham NFA; includes program supplies and stipends for teen counselors.

Buckingham Lubber Run Summer Fun: County Department of Parks, Recreation and Cultural Resources for field trips for low income Buckingham elementary and middle school youth during summer programs at Lubber Run Recreation Center.

Buckingham Youth Brigade: a program to encourage civic involvement and develop leadership among youth and their families in the Buckingham NFA.

ADMINISTRATION AND PLANNING

CDBG Administration and Planning: County Housing Division/Neighborhood Services Division staff to: a) administer the Community Participation Plan for the CDBG Program, including staffing CDCAC; b) conduct outreach to low and moderate income and multi-cultural communities; c) manage the CDBG program in accord with the priorities detailed in the Consolidated Plan, including City of Falls Church Cooperation Agreement; d) implement overall CDBG program planning and development; d) conduct planning, implement programs and monitor conditions in the NSAs; and e) monitor program performance and assess program effectiveness in producing desired outcomes.

HOME Administration: County Housing Division/Housing Development staff to manage HOME program, provide technical assistance, and facilitate financing of affordable housing development.