

OFFICE OF THE TREASURER
TEN-YEAR HISTORY

Fiscal Year	Description	FTEs
FY 1998	<ul style="list-style-type: none"> ▪ Transferred 1.0 FTE from the Operations Division to the Administration and Special Projects Section to serve as systems liaison for the entire office. ▪ Transferred 0.5 FTE from the Operations Division to the Compliance Division to assist with collections. 	
FY 1999	<ul style="list-style-type: none"> ▪ Froze funding for a Treasury Specialist II position (1.0 FTE, \$46,792) in the Administration and Special Projects Section. ▪ Froze funding for a temporary position (0.4 FTE, \$10,379) in the Collections Section of the Compliance Division. ▪ Added funding for a Meter Collector I (1.0 FTE) and associated costs for the collection of parking meter coin revenue. 	1.0
FY 2000	<ul style="list-style-type: none"> ▪ Added two Treasury Specialist I positions (2.0 FTE) in the Collections Section of the Compliance Division to handle collections activity originally created by bringing in-house the ticket collection system currently handled by the outside vendor, Lockheed. However, due to the delay in phasing out of Lockheed and the change in scope of work, the positions do not specialize in accounts relating to the ticket collection system but handle collection of all delinquent accounts. The two positions were authorized in late FY 1999 by appropriating funds (\$27,000) from Non-Departmental to the Treasurer's Office. ▪ Froze funding for a Treasury Specialist II position (1.0 FTE) in the Accounting and Cash Management Division. ▪ Continued to freeze Treasury Specialist II position (1.0 FTE) in the Administration and Special Projects Section. 	2.0
FY 2001	<ul style="list-style-type: none"> ▪ Added an Accountant I position (\$52,771, 1.0 FTE) to the Accounting Division, and a Management Specialist I (\$52,771, 1.0 FTE) and a Treasury Specialist I position (\$41,362, 1.0 FTE) to the Operations Division to handle increased processing and balancing functions due to the reinstated decal fee. ▪ Added a Parking Systems Coordinator (\$45,500, 1.0 FTE) to oversee the parking ticket system and collect outstanding parking tickets. ▪ Unfroze Treasury Specialist II positions (\$105,089, 2.0 FTEs) in the Accounting and Administration Divisions. ▪ The FY 2001 adopted budget reflects the elimination of Department of Technology Services (DTS), formerly Office of Technology and Information Services (OTIS) charges of \$728,724 for data processing and personal computers as part of the transition of DTS from an internal service fund to a general fund department. 	3.0
FY 2002	<ul style="list-style-type: none"> ▪ Transferred four Meter Collection positions (\$131,936, 4.0 FTEs), and operating funds (\$8,386) to the Traffic Engineering Division of the Department of Public Works. 	(4.0)

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FY 2003	<ul style="list-style-type: none">▪ No significant changes.	
FY 2004	<ul style="list-style-type: none">▪ Transferred \$20,000 from the Department of Public Works to the Treasurer's office to support the purchase and mailing of residential zone parking permits.	
FY 2005	<ul style="list-style-type: none">▪ No significant changes	
FY 2006	<ul style="list-style-type: none">▪ Eliminated the Department of Motor Vehicle (DMV) charge for the withholding of automobile registrations on delinquent taxpayers (\$45,000) (along with the associated \$45,000 in offsetting fee revenue).▪ A DMV satellite office was opened in November 2004. The County collects three and one-half percent of all transactions conducted (split evenly between the Treasurer's office and the Commissioner of Revenue's office).	