



ARLINGTON COUNTY, VIRGINIA

**County Board Agenda Item
Meeting of April 21, 2007**

DATE: March 30, 2007

SUBJECT: New fee scale for the Madison Adult Day Health Care Center Program

C. M. RECOMMENDATION:

Adopt new program fee scale for the Madison Adult Day Health Care Center Program effective July 1, 2007.

ISSUE: Should the program fee scale for the Madison Adult Day Health Care Center Program be raised for FY 2008?

SUMMARY: Staff is recommending increasing the program fee scale for the Madison Adult Day Health Center Program.

DISCUSSION: As part of the FY 2008 budget process, the Department of Human Services proposes to increase the daily program fee for persons attending the Madison Adult Day Health Center, effective July 1, 2007. The proposed maximum daily program fee is \$96.00, an increase of \$14 from the current maximum fee of \$82.00 adopted in FY 2007. The proposed minimum daily fee is raised from \$6.00 to \$7.00. The sliding fee scale in place determines a participant's daily program fee. The fee is based on the participant's income or, in the case of a participant living with a spouse, the incomes of both participant and spouse. The fee scale has been revised from 5 levels to 8 levels in order to more closely align fees with participant income. The recommended increase in the maximum program fee will impact the current thirty-five participants an average of \$6.51 per day.

FISCAL IMPACT: The proposed fee change for the Madison Adult Day Health Center will increase revenue collected and reduce net tax support by \$30,164.

County Manager: _____

County Attorney: _____

Staff: Odile Saddi, DHS, Aging and Disability Services

THE COUNTY BOARD HEREBY RESOLVES that effective July 1, 2007, the Madison Adult Day Health Program of the Department of Human Services will adopt the following fee scale:

PROPOSED FY 2008 DAILY PROGRAM FEE SCALE

SINGLE PARTICIPANT'S INCOME	DAILY PROGRAM FEE
\$ 0 - \$9,800	\$7.00 (minimum fee)
\$ 9,801 - 13,230	\$10.00
\$ 13,321 - 18,648	\$16.00
\$ 18,649 - 27,764	\$25.00
\$ 27,765 - 32,845	\$38.00
\$ 32,846 - 37,926	\$69.00
\$37,927 - 63,209	\$76.00
\$63,210 and above	\$96.00 (maximum fee)
MARRIED PARTICIPANT AND SPOUSE'S COMBINED INCOME	DAILY PROGRAM FEE
\$ 0 - \$13,200	\$7.00 (minimum fee)
\$ 13,201 - 14,520	\$10.00
\$ 14,521 - 24,395	\$16.00
\$ 24,396 - 37,397	\$25.00
\$ 37,398 - 40,371	\$38.00
\$ 40,372 - 43,344	\$69.00
\$ 43,345 - 72,239	\$76.00
\$72,240 and above	\$96.00 (maximum fee)

FY 2007 MADISON ADULT DAY HEALTH CARE CENTER FEE SCALE

SINGLE PARTICIPANT'S INCOME	DAILY PROGRAM FEE
\$ 0 - \$7,840	\$ 6.00 (minimum fee)
\$ 7,841 - 31,250	\$13.50
\$ 31,251 - 46,875	\$37.00
\$ 46,876 - 63,208	\$57.00
\$ 63,209 and above	\$82.00 (maximum fee)
MARRIED PARTICIPANT AND SPOUSE'S COMBINED INCOME	DAILY PROGRAM FEE
\$ 0 - \$10,560	\$6.00 (minimum fee)
\$ 10,561 - 35,700	\$13.50
\$ 34,801 - 52,202	\$37.00
\$ 35,701 - 53,550	\$57.00
\$ 72,240 and above	\$82.00 (maximum fee)