

ATTACHMENT 1
COMMUNITY PLANNING, HOUSING AND DEVELOPMENT
COMMUNITY DEVELOPMENT

RECOMMENDED FY 2008 COMMUNITY DEVELOPMENT PROGRAM

PROGRAMS	FY 2007 APPROVED	FY 2007 OTHER	FY 2008 REQUEST	FY 2008 CSBG	FY 2008 CDBG	FY 2008 OTHER	SOURCE
LOW/MODERATE INCOME HOUSING							
Housing Development - APAH	\$72,600		\$80,000		\$72,600		
Housing Development - AHC	75,000	75,000	150,000		75,000	75,000 *	
Housing Development - RPJ	50,000		54,100		50,000		
Volunteer Home Repair - RPJ Housing Corp.	41,000		46,300		41,000		
Single Family Rehabilitation (Program Delivery) - AHC		290,000	290,000		190,000	100,000 *	
Accessibility for Group Home - L'Arche			30,000			30,000 **	
Subtotal, Housing Development/Rehab	238,600		650,400	-	428,600		
Achieve Your Dream - AHOME	40,500		40,500		40,500		
Homeownership Administration - AHC		166,000	166,000		128,000	38,000 *	
Homeownership Program - HD	95,700		101,800		101,800		
Subtotal, Home Ownership	136,200		308,300	-	270,300		
Housing Services Outreach - HD			183,700		183,700		
Housing Counselor - NVFS	38,200		38,200		38,200		
Adopt-A-Family/Lifeworks Program - AACH	28,400		30,000		28,400		
Financial Literacy Skills Project - Doorways			25,000		0	25,000 ***	
Transitional Housing - Borromeo			40,000		0	40,000 ***	
Youth Housing Specialist - DHS		50,000	25,000		0	25,000 ***	
Subtotal, Special Housing	66,600		341,900	-	250,300		
TOTAL, LOW/MODERATE INCOME HOUSING	\$441,400		\$1,300,600	-	\$949,200		
Percent of Grant	25%				55%		
ECONOMIC DEVELOPMENT PROGRAMS							
Small Business Assistance - BDAG	50,000		61,200		50,000		
Microenterprise Loan Program - ECDC		50,000	55,000		55,448		
Get CET for Self Sufficiency - CET	25,000						
Shirlington Employment & Education Center- SEEC	52,000		52,000		52,000		
NSA Employment & Training - AEC/DHS	85,000		85,000				
Computer Training Program - DHS	45,000		86,700				
Vocational and ESL Skills			25,500				
Employment and Training Programs - DHS				153,000	122,200		
TOTAL, ECONOMIC DEVELOPMENT PROGRAMS	\$257,000		\$365,400	\$153,000	\$279,648		
Percent of Grant	15%				16%		
NEIGHBORHOOD STRATEGY AREA SERVICES							
NSA Housing Counseling, Education & Inspection -HI	198,800						
NSA Small Grants - NSD		20,000	20,000		10,000		
Immigration Legal Services - Just Neighbors Ministry		10,000	25,000	20,000			
Immigrant Legal Counseling - Virginia Justice Center		10,000	75,000	20,000			

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PROGRAMS	FY 2007 APPROVED	FY 2007 OTHER	FY 2008 REQUEST	FY 2008 CSBG	FY 2008 CDBG	FY 2008 OTHER	SOURCE
NEIGHBORHOOD STRATEGY AREA SERVICES, continued							
Gunston TREK - PRCR	14,000						
Nauck Youth and Teens - CARE	22,000		60,300		22,000		
Pre-School/School Readiness - C/FNC		25,000	75,000			25,000	****
CHW Community Bicycle Shop - PRCR	17,000						
CHW Internship Program - GLC	2,416	5,000					
CHW REACH Senior Adult Program - PRCR	20,000						
Buckingham Whitefield Commons Center - WHDC		5,000					
Buckingham Youth Brigade - BU-GATA	18,200		18,200		18,200		
TOTAL, NSA SERVICES	\$292,416		\$273,500	\$40,000	\$50,200		
Percent of Grant	17%				3%		
COUNTYWIDE SERVICES							
Interfaith Involvement in Re-Entry - OAR			20,000	20,000			
Opportunity Place - ASPAN			50,000				
Dental Link - NVFS			59,300		33,000		
Healthy Families Immigrant Demonstration - NVFS			59,800				
Senior Support - NVFS			74,200				
Food Program - Arlington Food Assistance Center			37,500	22,500			
Enriching Immigrant Youth - Liberty's Promise			61,700				
Senior Transit - DHS				13,500			
Project Discovery - DHS			75,000	30,000		30,000	*****
Nonprofit Capacity Building Initiative - AED						50,000	****
TOTAL COUNTYWIDE SERVICES			437,500	86,000	33,000		
Percent of Grant					2%		
CDBG ADMINISTRATION/PLANNING	740,532		411,954		411,954		
TOTAL, Arlington Grant	\$1,731,348		\$2,788,954	\$279,000	\$1,724,002		
FALLS CHURCH							
Volunteer Home Repair Program - RPJ	4,000				4,000		
County Administration of Falls Church Program	8,560				8,521		
CDBG Administration - City of Falls Church	8,560				8,521		
Homeownership Education and Counseling - AHOME	15,000				10,000		
Family Literacy Program - Falls Church Schools	2,500				2,000		
Homeless Overflow Shelter - Friends of The Falls Ch	6,184				3,600		
Tenant Based Rent. Assist./Program Delivery - City	17,500				5,000		
Transitional Housing Operation. - Falls Ch. Housing	17,005				3,600		
Housing Law Program - Legal Services of No. Va.	3,000				2,050		
Downpayment Assistance - City of Falls Church	3,268	84,562			37,172	4,916	*****
Emergency Assistance - Community Services Council					750		
TOTAL, Falls Church	\$85,577				\$85,214		
TOTAL ARLINGTON AND FALLS CHURCH	\$1,816,925		\$2,788,954	\$279,000	\$1,809,216		

* Reallocate AHC Program Income and Previous Allocations

** CDBG Housing Development Fund

*** AHIF Housing Services

**** Reallocate CDBG Unprogrammed Funds

***** State Funding for Project Discovery

***** Reallocate Falls Church's CDBG Unprogrammed Funds