

FISCAL YEAR 2008 COUNTY APPROPRIATIONS RESOLUTION

Be it resolved by the County Board of Arlington County, Virginia, that the following appropriations are hereby made for the Fiscal Year 2008, and that any surplus for general County purposes remaining at the end of the Fiscal Year shall return to the General Fund of the County.

GENERAL FUND:

County Board	\$1,001,157
County Manager	4,423,693
Management and Finance	5,494,684
Technology Services	13,757,763
Human Resources	7,123,600
Civil Service Commission	19,991
County Attorney	1,791,580
Circuit Court	3,042,361
General District Court	350,338
Juvenile and Domestic Relations Court	5,378,865
Commonwealth's Attorney	3,746,117
Sheriff	33,322,517
Commissioner of the Revenue	4,849,835
Treasurer	5,727,151
Electoral Board	751,288
Office of Emergency Management	7,196,889
Police	52,864,619
Fire	42,763,517
Environmental Services	64,091,524
Human Services	101,137,269
Libraries	13,137,774
Economic Development	3,221,832
Community Planning, Housing & Development	15,017,987
Parks, Recreation & Cultural Resources	33,384,714
Non-Departmental	43,741,108
Debt Service	47,663,203
Regionals / Contributions	7,726,371
METRO	17,400,000
TOTAL GENERAL FUND APPROPRIATIONS:	\$540,127,747

OTHER OPERATING FUNDS:

Travel & Tourism Promotion	\$1,324,860
Utilities	59,454,379
Rosslyn Business Improvement District	2,400,000
Crystal City Business Improvement District	1,784,512
Community Development	1,809,216
Section 8 Housing Assistance	15,381,136
Automotive Equipment	416,215
Printing	223,938
Jail Industries	5,100
Ballston Parking Garage	4,927,622
Ballston Parking Garage - 8th Level	40,000
TOTAL OTHER OPERATING FUNDS APPROPRIATIONS:	\$87,766,978

Utilities Capital Outlay	\$14,385,000
General Capital Outlay	16,575,000
Subtotal	\$30,960,000

TOTAL COUNTY GOVERNMENT APPROPRIATIONS: \$658,854,725

For the operation and maintenance of Public Schools and Community Activities
Facilities to be expended on order of the School Board

School Operating Fund	\$330,942,709
School Comprehensive Services Act Fund	3,650,000
School Capital Projects Fund	13,934,783
School Debt Service Fund	27,670,948
School Food Services Fund	5,817,238
School Grants & Restricted Programs Fund	<u>15,988,148</u>
Total School and other funds appropriations	\$398,003,826
Total Community Activities Fund	\$14,336,635
TOTAL APPROPRIATIONS FOR COUNTY	\$1,071,195,186