



ARLINGTON COUNTY, VIRGINIA

**County Board Agenda Item
Meeting of December 9, 2006**

DATE: November 29, 2006

SUBJECT: Funding Request for Neighborhood Conservation (NC) Program Projects.

C. M. RECOMMENDATION(S):

Approve the use of \$679,702 of Neighborhood Conservation bond funds, for completion of projects.

ISSUE: None.

SUMMARY: The Neighborhood Conservation Advisory Committee (NCAC) has recommended, and staff concurs, that funds from the 2004 Community Conservation Bond be allocated to fully fund eight previously approved Neighborhood Conservation (NC) street improvement projects.

BACKGROUND: NCAC, over the past six months, has reviewed previously approved NC projects that require additional funding to bring to completion. At its meetings on January 12, April 13, and October, 12, 2006, NCAC recommended allocation of \$679,702 for the following eight projects:

Project	Neighborhood	Original Estimate	Additional Required
S. Army Navy Drive	Arlington Ridge	\$270,000	\$186,937
N. Williamsburg Drive	Williamsburg	\$250,000	\$ 63,243
S. 17 th Street	Douglas Park	\$245,000	\$ 17,583
N. 16 th Street	Tara Leeway	\$136,000	\$ 5,549
N. Cleveland Street	Clarendon-Court.	\$106,000	\$149,866
N. 25 th Street	Old Dominion	\$240,000	\$103,000
S. Four Mile Run	Columbia Forest	\$ 75,000	\$ 20,000
N. 7 th Street	Bluemont	\$ 93,777	\$133,524
TOTAL			\$679,702

Seven of the eight projects incurred additional costs due to right-of-way acquisition and construction cost increases. The eighth project, South Four Mile Run Drive, the initial project scope and cost estimate did not include all needed tasks for the project.

DISCUSSION: The NCAC reviewed and recommended that \$679,702 be allocated among eight projects. Staff concurs with this recommendation, and recommends that the County Board approve funds for the eight projects at the amounts shown. The 2004 Bond has \$2,134,824

County Manager: _____

County Attorney: _____

Staff: Angela Courtney, Department of Community Planning, Housing & Development, NC Planner

remaining unallocated, which may be applied to additional projects consistent with accepted Neighborhood Conservation plans.

FISCAL IMPACT: The \$679,702 for the eight projects is recommended for approval from the November 2004 voter-approved Community Conservation Bond (316.72301.CJD).