



## ARLINGTON COUNTY, VIRGINIA

**County Board Agenda Item  
Meeting of April 22, 2006**

**DATE:** March 21, 2006

**SUBJECT:** New fee scales for the Madison Adult Day Health Care Center Program

**C. M. RECOMMENDATION:**

Adopt new program and transportation fee scales for the Madison Adult Day Health Care Center Program effective July 1, 2006.

**ISSUE:** Should the program and transportation fee scales for the Madison Adult Day Health Care Center Program be raised for FY 2007?

**SUMMARY:** Staff is recommending increasing the new program and transportation fee rates and scales for Madison Adult Day Health Center Program, Department of Human Services.

**DISCUSSION:** As part of the FY 2007 budget process, DHS proposes to increase the daily program and transportation fees for persons attending the Madison Adult Day Health Center effective July 1, 2006. The full program and transportation fees are assessed for persons earning the median income (1 person = \$63,209; 2 persons = \$72,240) in the Washington Metropolitan area. The proposed maximum daily program fee is \$82.00, an increase of \$11 from the current maximum fee of \$71.00 that was adopted in FY 2006. The proposed maximum daily transportation fee is \$5.00 per one-way trip, an increase of \$0.25 from the current daily transportation fee of \$4.75 per one-way trip that was adopted in FY 2005. The sliding fee scales in place determine a participant's daily program and transportation fees based on the participant's income or, in the case of a participant living with a spouse, the incomes of both participant and spouse. The recommended increase in the maximum program fee will impact three participants at or above the top of the income scale. The increase in the maximum transportation fee will impact thirty-six participants by \$0.25 per one-way trip. The fees for all other participants will not be impacted.

**FISCAL IMPACT:** The fee changes for the Madison Adult Day Health Center will have no significant impact on the revenue collected or net tax support.

County Manager: \_\_\_\_\_

County Attorney: \_\_\_\_\_

Staff: Odile Saggi, DHS, Aging and Disability Services

**THE COUNTY BOARD HEREBY RESOLVES** that effective July 1, 2006, the fees that follow will be charged for the Madison Adult Day Health Program of the Department of Human Services.

**MADISON ADULT DAY HEALTH CARE CENTER FEE SCALE  
FY 2006 DAILY PROGRAM FEE**

<u>PARTICIPANT'S INCOME</u>	<u>PERCENTAGE OF FY 2006 DAILY - MAXIMUM PROGRAM FEE</u>
\$ 0 - \$6,780	(\$5.00 minimum fee)
\$ 6,781 – 30,450	19.5 %
\$ 30,451 – 45,677	25.3 %
\$ 45,678 – 62,509	29.1 %
\$ 62,510 and above	(\$71.00 maximum fee)
<u>PARTICIPANT'S AND SPOUSE'S INCOME</u>	
\$ 0 - \$10,044	(\$5.00 minimum fee)
\$ 10,045 – 34,800	18.5 %
\$ 34,801 – 52,202	23.2 %
\$ 52,203 – 71,439	25.5%
\$ 71,440 and above	(\$71.00 maximum fee)

**PROPOSED FY 2007 DAILY PROGRAM FEE**

<u>PARTICIPANT'S INCOME</u>	<u>PERCENTAGE OF FY 2007 DAILY - MAXIMUM PROGRAM FEE</u>
\$ 0 - \$7,840	(\$6.00 minimum fee)
\$ 7,841 – 31,250	19.5 %
\$ 31,251 – 46,875	25.3 %
\$ 46,876 – 63,208	29.1 %
\$ 63,209 and above	(\$82.00 maximum fee)
<u>PARTICIPANT'S AND SPOUSE'S INCOME</u>	
\$ 0 - \$10,560	(\$6.00 minimum fee)
\$ 10,561 – 35,700	18.5 %
\$ 35,701 – 53,550	23.2 %
\$ 53,551 – 72,239	25.5%
\$ 72,240 and above	(\$82.00 maximum fee)

**THE COUNTY BOARD HEREBY RESOLVES** that effective July 1, 2006, the fees that follow will be charged for the Madison Adult Day Health Program of the Department of Human Services.

**MADISON ADULT DAY HEALTH CARE CENTER FEE SCALE  
FY 2006 TRANSPORTATION FEE**

<u>PARTICIPANT'S INCOME</u>	<u>FY' 06 TRANSPORTATION FEE (ONE WAY)</u>
\$ 0.00 - \$ 9,878	\$ 0.00
\$ 9,879 - \$ 14,960	\$ 0.75
\$ 14,961 - \$ 22,268	\$ 1.25
\$ 22,269 - \$ 30,450	\$ 1.75
\$ 30,451 - \$ 45,677	\$ 2.75
\$ 45,678 - \$ 60,900	\$ 3.75
\$ 60,901 and above	\$ 4.75
<b><u>PARTICIPANT'S AND SPOUSE'S INCOME</u></b>	
\$ 0.00 - \$ 13,331	\$ 0.00
\$ 13,332 - \$ 20,951	\$ 0.75
\$ 20,952 - \$ 26,064	\$ 1.25
\$ 26,065 - \$ 34,800	\$ 1.75
\$ 34,801 - \$ 52,202	\$ 2.75
\$ 52,203 - \$ 69,600	\$ 3.75
\$ 69,601 and above	\$ 4.75

**PROPOSED FY 2007 TRANSPORTATION FEE**

<u>PARTICIPANT'S INCOME</u>	<u>FY' 07 TRANSPORTATION FEE (ONE WAY)</u>
\$ 0.00 - \$ 9,878	\$ 0.00
\$ 9,879 - \$ 14,960	\$ 1.00
\$ 14,961 - \$ 22,268	\$ 1.50
\$ 22,269 - \$ 30,450	\$ 2.00
\$ 30,451 - \$ 45,677	\$ 3.00
\$ 45,678 - \$ 63,208	\$ 4.00
\$ 63,209 and above	\$ 5.00
<b><u>PARTICIPANT'S AND SPOUSE'S INCOME</u></b>	
\$ 0.00 - \$ 13,331	\$ 0.00
\$ 13,332 - \$ 20,951	\$ 1.00
\$ 20,952 - \$ 26,064	\$ 1.50
\$ 26,065 - \$ 34,800	\$ 2.00
\$ 34,801 - \$ 52,202	\$ 3.00
\$ 52,203 - \$ 72,239	\$ 4.00
\$ 72,240 and above	\$ 5.00

