

**Summary of 5-Year Housing and Community Development Objectives  
(Table 2C)**

<b>Housing Objectives</b>				
	<b>Objective</b>	<b>Strategies</b>	<b>Performance Measures</b>	<b>Expected Outcome</b>
<b>H 1</b>	Increase the supply of committed affordable units	1.1 Support program delivery costs of non-profit housing developers.	1.1. # affordable units developed	2,000
<b>H2</b>	Improve owner-occupied housing	2.1 Offer affordable rehabilitation and repair programs for low/mod homeowners	2.1.1 # homes repaired 2.1.2 #homes made accessible	300
<b>H3</b>	Provide Housing Subsidies.	3.1 Implement programs to provide direct financial assistance to low/mod income households	3.1.1 # households served by Section 8 3.1.2 # households served by HOPWA 3.1.3 # households served by Housing Grants and Real Estate Tax Relief	14,815
<b>H4</b>	Assist Low Income Households To Become Homeowners	4.1 Offer technical and financial assistance to eligible, prospective homeowners	4.1.1 # families become first time home owners 4.1.2 # families obtain VHDA certificate	250
<b>Homeless Objectives</b>				
	<b>Objective</b>	<b>Strategies</b>	<b>Performance Measures</b>	<b>Expected Outcome</b>
<b>HM1</b>	Provide permanent supportive housing for homeless persons with disabilities.	1.1 Implement the Milestones I and II programs	1.1.1 #clients served by supportive housing units	375
<b>HM2</b>	Provide transitional housing for the homeless.	2.1 Provide staff and program support to nonprofits	2.1.1 # families sheltered and develop self sufficiency skills	700

	<b>Objective</b>	<b>Strategies</b>	<b>Performance Measures</b>	<b>Expected Outcome</b>
<b>HM3</b>	Provide emergency housing for the homeless.	3.1 Implement the Continuum of Care for the Homeless	3.1.1 #persons using emergency shelter beds	850
		3.2 Assist with redevelopment of shelter	3.2.1 Shelter redevelopment completed	1
<b>HM4</b>	Prevent homelessness.	4.1 Provide staff and program support to nonprofits	4.1.1 # families receive counseling and financial assistance to stabilize housing	5,000
<b>Community Development Objectives</b>				
<b>CD1</b>	Improve physical conditions in NSAs	1.1 Identify and prevent code violations and offer ways to resolve them.	1.1.1# of Care of Premises violation notices issued.	3500
			1.1.2 # of properties brought into compliance	3500
			1.1.3 # of Home Improvement Program projects completed.	65
			1.1.4 # of complaints from NSAs brought to Code Enforcement.	500
			1.1.5 # of cases where technical assistance provided.	1000
		1.2 Develop and implement physical improvements related to housing and public infrastructure	1.2.1 # physical improvements completed	20
		1.3 Develop and implement opportunities for community beautification.	1.3.1 # of resident initiated small scale improvement projects.	20

	<b>Objective</b>	<b>Strategies</b>	<b>Performance Measures</b>	<b>Expected Outcome</b>
<b>CD1</b>	Improve physical conditions in NSAs	1.3 Develop and implement opportunities for community beautification.	1.3.2. # of successful clean up events	20
<b>CD2</b>	Increase access to human services through provision of information and service delivery.	2.1 Develop and implement community liaison program.	2.1.1 # of community liaisons hired.	10
			2.1.2 # of clients contacted by community liaisons	1250
			2.1.3 # of clients accessing services with community liaison assistance	400
		2.2 Plan and deliver series of community events.	2.2.1 # of events led by NSA planners	25
			2.2.2 # of NSA clients served through CD projects	3760
			2.2.3 # clients surveyed who are satisfied with service	2385
		2.3 Facilitate partnerships that expand and improve services	2.3.1 # of organizations in NSA Service Providers meetings	50
			2.3.2 # of partners for events and programs	50
		2.4 Fund priority projects.	2.4.1 # of successful CD funded projects in the NSAs	75
		2.5 Provide technical assistance to increase access to human services.	2.5.1 # partners satisfied with technical assistance	375
<b>CD3</b>	Increase participation in neighborhood improvement activities	3.1 Develop community leaders through the Neighborhood College.	3.1.1 # of participants who complete the Neighborhood College.	100
			3.1.2 # of neighborhoods represented in the Neighborhood College.	11

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<b>CD3</b>	Increase participation in neighborhood improvement activities	3.1 Develop community leaders through the Neighborhood College.	3.1.3. # of Neighborhood College graduates who continue community participation.	50
		3.2 Facilitate resident education and advocacy initiatives.	3.2.1 # of initiatives led by NSA planners	10
			3.2.2 # of workshops, fairs and events in NSAs	60
			3.2.3 # of persons attending workshops, fairs and events in NSAs	3700
			3.2.4. number of attendees surveyed rate event helpful	1200
		3.3. Use existing venues and events to educate and inform residents about neighborhood improvement activities.	3.3.1. # of existing neighborhood activities attended by staff.	420
			3.3.2 # of neighborhood events promoted by NSA planners	10
<b>CD4</b>	Improve economic conditions of low and moderate income persons in NSAs	4.1 Provide job training and skills development opportunities that are accessible and affordable	4.1.1 # clients complete training	500
			4.1.2 # placed/retain employment 90+ days	350
		4.2 Provide services to remove barriers to employment	4.2.1 # clients secure work authorization	100
			4.2.2 # clients matched with employers	5000

	<b>Objective</b>	<b>Strategies</b>	<b>Performance Measures</b>	<b>Expected Outcome</b>
<b>CD5</b>	Foster micro-enterprise development for low and moderate income business owners	5.1 Provide technical and financial assistance to new or expanding businesses in appropriate language and format	5.1.1 # entrepreneurs assisted	450
<b>CD5</b>	Foster micro-enterprise development for low and moderate income business owners	5.1 Provide technical and financial assistance to new or expanding businesses in appropriate language and format	5.1.2 # micro-loans	50
			5.1.3 # businesses start/expand	100